

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 1

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 3 PLAN YEAR: 2004 PROJECT TITLE: S-ADECA-ALABAMA-04

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0
PERCENT OF SERVICES PROVIDED TO								
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION			0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES			0	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS			0	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)			0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE			0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE			0	
ELDERLY		.0%		SECURITY DEPOSIT			0	
VETERANS		.0%		ADMIN COSTS			47,580	
PHYSICALLY DISABLED		.0%						
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****				

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS		0		ESG		47,580	
GROUP/LARGE HOUSE		0		OTHER FEDERAL		0	
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME		0		PRIVATE		0	
SINGLE ROOM OCCUPANCY		0		FEES		0	
MOBILE HOME/TRAILER		0		OTHER		0	
HOTEL/MOTEL		0					
OTHER		0					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 2

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 8 PLAN YEAR: 2004 PROJECT TITLE: S-LIGHTHOUSE-BALDWIN CO-04

***** ESG OPERATIONS *****

X ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 106	
AVERAGE NO. OF ADULTS SERVED DAILY	9			TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	15				
AVERAGE NO. OF PERSONS SERVED YEARLY	106			WHITE:	80 5
				BLACK/AFRICAN AMERICAN:	25 0
				ASIAN:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE:	0 0
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
				ASIAN & WHITE:	0 0
				BLACK/AFRICAN AMERICAN & WHITE:	0 0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0 0
				OTHER MULTI-RACIAL:	1 0

BENEFICIARY CHARACTERISTICS				TOTAL: 106 5	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE	100.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION	12,000
CHRONICALLY MENTALLY ILL	8.0%			SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS	0
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%			RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE	0
ELDERLY	1.2%			SECURITY DEPOSIT	0
VETERANS	.0%			ADMIN COSTS	0
PHYSICALLY DISABLED	2.0%				
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****	

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY 15	
NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0			ESG	12,000
GROUP/LARGE HOUSE	111			OTHER FEDERAL	181,199
SCATTERED SITE APARTMENT	5			LOCAL GOVERNMENT	56,379
SINGLE FAMILY DETACHED HOME	1			PRIVATE	126,000
SINGLE ROOM OCCUPANCY	0			FEES	5,000
MOBILE HOME/TRAILER	0			OTHER	245,000
HOTEL/MOTEL	0				
OTHER	0				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 3

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 9 PLAN YEAR: 2004 PROJECT TITLE: S-RED CROSS-FLORENCE-04

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	X HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY	0						
AVERAGE NO. OF CHILDREN SERVED DAILY	0					TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	0			WHITE:	0		0
				BLACK/AFRICAN AMERICAN:	0		0
				ASIAN:	0		0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:	0		0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:	0		0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:	0		0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:	0		0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0
PERCENT OF SERVICES PROVIDED TO								
BATTERED SPOUSE	.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION	0			
CHRONICALLY MENTALLY ILL	.0%			SOCIAL SERVICES	0			
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS	0			
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)	15,000			
ALCOHOL DEPENDENT INDIVIDUALS	.0%			RENTAL ASSISTANCE	0			
DRUG DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE	0			
ELDERLY	.0%			SECURITY DEPOSIT	0			
VETERANS	.0%			ADMIN COSTS	0			
PHYSICALLY DISABLED	.0%							
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****				

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS	0			ESG	15,000		
GROUP/LARGE HOUSE	0			OTHER FEDERAL	0		
SCATTERED SITE APARTMENT	0			LOCAL GOVERNMENT	2,422		
SINGLE FAMILY DETACHED HOME	0			PRIVATE	4,025		
SINGLE ROOM OCCUPANCY	0			FEES	0		
MOBILE HOME/TRAILER	0			OTHER	0		
HOTEL/MOTEL	0						
OTHER	0						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 4

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 10 PLAN YEAR: 2004 PROJECT TITLE: S-SAFEPLACE-FLORENCE-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 354	
AVERAGE NO. OF ADULTS SERVED DAILY	13				
AVERAGE NO. OF CHILDREN SERVED DAILY	12				
AVERAGE NO. OF PERSONS SERVED YEARLY	354				
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	309	16
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	25	0
FAMILIES WITH CHILDREN HEADED BY				0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	4	0
YOUTH 18 AND UNDER		.0%		0	0
TWO PARENTS 18 AND OVER		.0%		0	0
TWO PARENTS UNDER 18		.0%		0	0
FAMILIES WITH NO CHILDREN		44.0		16	0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
				OTHER MULTI-RACIAL:	0

BENEFICIARY CHARACTERISTICS				TOTAL:	354	16
PERCENT OF SERVICES PROVIDED TO						
BATTERED SPOUSE	100.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION	0	
CHRONICALLY MENTALLY ILL	.0%			SOCIAL SERVICES	10,120	
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS	62,380	
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)	0	
ALCOHOL DEPENDENT INDIVIDUALS	.0%			RENTAL ASSISTANCE	0	
DRUG DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE	0	
ELDERLY	.0%			SECURITY DEPOSIT	0	
VETERANS	.0%			ADMIN COSTS	0	
PHYSICALLY DISABLED	.0%			***** NON-RESIDENTIAL STATISTICS *****		
OTHER	.0%			AVERAGE NUMBER OF PERSONS DAILY	0	

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***	
NUMBER OF PERSONS SERVED IN				ESG	72,500
BARRACKS	0			OTHER FEDERAL	797,655
GROUP/LARGE HOUSE	354			LOCAL GOVERNMENT	33,210
SCATTERED SITE APARTMENT	0			PRIVATE	62,944
SINGLE FAMILY DETACHED HOME	0			FEES	22,789
SINGLE ROOM OCCUPANCY	0			OTHER	276,022
MOBILE HOME/TRAILER	0				
HOTEL/MOTEL	0				
OTHER	0				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 5

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 12 PLAN YEAR: 2004 PROJECT TITLE: S-ST. VINCENT-FLORENCE-04

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	X HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	
UNACCOMPANIED 18 AND OVER				BLACK/AFRICAN AMERICAN:		0	
UNACCOMPANIED UNDER 18				ASIAN:		0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	
SINGLE 18 AND OVER				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	
YOUTH 18 AND UNDER				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	
TWO PARENTS 18 AND OVER				ASIAN & WHITE:		0	
TWO PARENTS UNDER 18				BLACK/AFRICAN AMERICAN & WHITE:		0	
FAMILIES WITH NO CHILDREN				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	
				OTHER MULTI-RACIAL:		0	

BENEFICIARY CHARACTERISTICS				TOTAL:		0	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE				REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH				SOCIAL SERVICES		0	
CHRONICALLY MENTALLY ILL				OPERATING COSTS		0	
DEVELOPMENTALLY DISABLED				GENERAL(HOMELESS PREVENTION)		10,000	
HIV/AIDS				RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS				MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS				SECURITY DEPOSIT		0	
ELDERLY				ADMIN COSTS		0	
VETERANS							
PHYSICALLY DISABLED							
OTHER				***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS				ESG		10,000	
GROUP/LARGE HOUSE				OTHER FEDERAL		0	
SCATTERED SITE APARTMENT				LOCAL GOVERNMENT		5,677	
SINGLE FAMILY DETACHED HOME				PRIVATE		0	
SINGLE ROOM OCCUPANCY				FEES		0	
MOBILE HOME/TRAILER				OTHER		12,050	
HOTEL/MOTEL							
OTHER							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
 TIME: 16:11
 PAGE: 6

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 13 PLAN YEAR: 2004 PROJECT TITLE: S-FLORENCE-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0		TOTAL # # HISPANIC	
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
				WHITE:		0 0	
				BLACK/AFRICAN AMERICAN:		0 0	
				ASIAN:		0 0	
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0 0	
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0 0	
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0 0	
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0 0	
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0 0	
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0 0	
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0 0	
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0 0	
PERCENT OF SERVICES PROVIDED TO							
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION		0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES		0	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS		0	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)		0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE		0	
ELDERLY		.0%		SECURITY DEPOSIT		0	
VETERANS		.0%		ADMIN COSTS		2,500	
PHYSICALLY DISABLED		.0%					
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS		0		ESG		2,500	
GROUP/LARGE HOUSE		0		OTHER FEDERAL		0	
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME		0		PRIVATE		0	
SINGLE ROOM OCCUPANCY		0		FEES		0	
MOBILE HOME/TRAILER		0		OTHER		0	
HOTEL/MOTEL		0					
OTHER		0					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 7

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 14 PLAN YEAR: 2004 PROJECT TITLE: S-ROSE HAVEN-GADSDEN-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	X FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	X HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 258	
AVERAGE NO. OF ADULTS SERVED DAILY		5			
AVERAGE NO. OF CHILDREN SERVED DAILY		5			
AVERAGE NO. OF PERSONS SERVED YEARLY		258			
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE 100.0%	187	15
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	59	0
FAMILIES WITH CHILDREN HEADED BY				0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE 100.0%	0	0
YOUTH 18 AND UNDER		.0%		0	0
TWO PARENTS 18 AND OVER		.0%		0	0
TWO PARENTS UNDER 18		.0%		0	0
FAMILIES WITH NO CHILDREN		.0		12	0

BENEFICIARY CHARACTERISTICS				TOTAL: 258 15	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE		100.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH		.0%	REHABILITATION 0		
CHRONICALLY MENTALLY ILL		.0%	SOCIAL SERVICES 0		
DEVELOPMENTALLY DISABLED		.0%	OPERATING COSTS 90,000		
HIV/AIDS		.0%	GENERAL(HOMELESS PREVENTION) 0		
ALCOHOL DEPENDENT INDIVIDUALS		.0%	RENTAL ASSISTANCE 0		
DRUG DEPENDENT INDIVIDUALS		.0%	MORTGAGE ASSISTANCE 0		
ELDERLY		.0%	SECURITY DEPOSIT 0		
VETERANS		.0%	ADMIN COSTS 0		
PHYSICALLY DISABLED		.0%			
OTHER		.0%	***** NON-RESIDENTIAL STATISTICS *****		

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY 6	
NUMBER OF PERSONS SERVED IN					
BARRACKS		0	*** FUNDING SOURCES REPORTED ON C04ME06 ***		
GROUP/LARGE HOUSE		273	ESG 90,000		
SCATTERED SITE APARTMENT		0	OTHER FEDERAL 0		
SINGLE FAMILY DETACHED HOME		0	LOCAL GOVERNMENT 0		
SINGLE ROOM OCCUPANCY		0	PRIVATE 0		
MOBILE HOME/TRAILER		0	FEES 0		
HOTEL/MOTEL		0	OTHER 30,917		
OTHER		0			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 8

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 15 PLAN YEAR: 2004 PROJECT TITLE: S-SALVATION ARMY-GADSDEN-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 1,069	
AVERAGE NO. OF ADULTS SERVED DAILY		13			
AVERAGE NO. OF CHILDREN SERVED DAILY		1			
AVERAGE NO. OF PERSONS SERVED YEARLY		1,069			
PERCENT OF SERVICES PROVIDED TO			WHITE:	TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	79.0%	BLACK/AFRICAN AMERICAN:	692	21
UNACCOMPANIED UNDER 18	MALE	.0%	ASIAN:	364	0
FAMILIES WITH CHILDREN HEADED BY			AMERICAN INDIAN/ALASKAN NATIVE:	1	0
SINGLE 18 AND OVER	MALE	.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
YOUTH 18 AND UNDER		.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	12	0
TWO PARENTS 18 AND OVER		50.0%	ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18		.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		40.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
			OTHER MULTI-RACIAL:	0	0

BENEFICIARY CHARACTERISTICS			TOTAL:	1,069	21
PERCENT OF SERVICES PROVIDED TO			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE		.0%	REHABILITATION		0
RUNAWAY/THROWAWAY YOUTH		.0%	SOCIAL SERVICES		0
CHRONICALLY MENTALLY ILL		40.0%	OPERATING COSTS		40,000
DEVELOPMENTALLY DISABLED		15.0%	GENERAL(HOMELESS PREVENTION)		0
HIV/AIDS		2.0%	RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS		40.0%	MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS		55.0%	SECURITY DEPOSIT		0
ELDERLY		10.0%	ADMIN COSTS		0
VETERANS		15.0%	***** NON-RESIDENTIAL STATISTICS *****		
PHYSICALLY DISABLED		15.0%	AVERAGE NUMBER OF PERSONS DAILY		0
OTHER		.0%			

BENEFICIARY HOUSING			*** FUNDING SOURCES REPORTED ON C04ME06 ***		
NUMBER OF PERSONS SERVED IN			ESG		40,000
BARRACKS		1,077	OTHER FEDERAL		0
GROUP/LARGE HOUSE		0	LOCAL GOVERNMENT		0
SCATTERED SITE APARTMENT		0	PRIVATE		0
SINGLE FAMILY DETACHED HOME		0	FEES		0
SINGLE ROOM OCCUPANCY		13	OTHER		73,644
MOBILE HOME/TRAILER		0			
HOTEL/MOTEL		0			
OTHER		0			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 9

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 16 PLAN YEAR: 2004 PROJECT TITLE: S-THIRTEENTH PLACE-GADSDEN-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 100	
AVERAGE NO. OF ADULTS SERVED DAILY	0			TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	10				
AVERAGE NO. OF PERSONS SERVED YEARLY	100			WHITE:	60 0
				BLACK/AFRICAN AMERICAN:	35 0
				ASIAN:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE:	0 0
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
				ASIAN & WHITE:	0 0
				BLACK/AFRICAN AMERICAN & WHITE:	5 0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0 0
				OTHER MULTI-RACIAL:	0 0

BENEFICIARY CHARACTERISTICS				TOTAL: 100 0	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE	.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	100.0%			REHABILITATION	11,500
CHRONICALLY MENTALLY ILL	.0%			SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS	46,200
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%			RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE	0
ELDERLY	.0%			SECURITY DEPOSIT	0
VETERANS	.0%			ADMIN COSTS	0
PHYSICALLY DISABLED	.0%				
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****	

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY 0	
NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0			ESG	57,700
GROUP/LARGE HOUSE	52			OTHER FEDERAL	184,900
SCATTERED SITE APARTMENT	0			LOCAL GOVERNMENT	4,500
SINGLE FAMILY DETACHED HOME	0			PRIVATE	1,500
SINGLE ROOM OCCUPANCY	0			FEES	0
MOBILE HOME/TRAILER	0			OTHER	0
HOTEL/MOTEL	0				
OTHER	0				

IDIS - C04PR19

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 10

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 17 PLAN YEAR: 2004 PROJECT TITLE: S-CRISIS SERVICES-HUNTSVILLE-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	X EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0		TOTAL # # HISPANIC	
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
				WHITE:		0 0	
				BLACK/AFRICAN AMERICAN:		0 0	
				ASIAN:		0 0	
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0 0	
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0 0	
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0 0	
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0 0	
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0 0	
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0 0	
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0 0	
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0 0	
PERCENT OF SERVICES PROVIDED TO							
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION		0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES		15,500	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS		33,000	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)		0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE		0	
ELDERLY		.0%		SECURITY DEPOSIT		0	
VETERANS		.0%		ADMIN COSTS		0	
PHYSICALLY DISABLED		.0%					
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS		0		ESG		48,500	
GROUP/LARGE HOUSE		0		OTHER FEDERAL		0	
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME		0		PRIVATE		0	
SINGLE ROOM OCCUPANCY		0		FEES		0	
MOBILE HOME/TRAILER		0		OTHER		0	
HOTEL/MOTEL		0					
OTHER		0					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 11

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 18 PLAN YEAR: 2004 PROJECT TITLE: S-INTERFAITH MISSION-HUNTSVILLE-04

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	X DROP IN SHELTERS
X SOUP KITCHEN MEALS	X FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	X EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0	
PERCENT OF SERVICES PROVIDED TO									
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***					
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION					
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES					
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS					
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)					
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE					
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE					
ELDERLY		.0%		SECURITY DEPOSIT					
VETERANS		.0%		ADMIN COSTS					
PHYSICALLY DISABLED		.0%							
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****					
				AVERAGE NUMBER OF PERSONS DAILY					
				0					

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***					
NUMBER OF PERSONS SERVED IN									
BARRACKS		0		ESG					
GROUP/LARGE HOUSE		0		33,400					
SCATTERED SITE APARTMENT		0		OTHER FEDERAL					
SINGLE FAMILY DETACHED HOME		0		LOCAL GOVERNMENT					
SINGLE ROOM OCCUPANCY		0		PRIVATE					
MOBILE HOME/TRAILER		0		FEES					
HOTEL/MOTEL		0		OTHER					
OTHER		0							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 12

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 19 PLAN YEAR: 2004 PROJECT TITLE: S-LIFT HOUSING-HUNTSVILLE-04

***** ESG OPERATIONS *****

ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY	0					TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	0						
AVERAGE NO. OF PERSONS SERVED YEARLY	0			WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0	0
PERCENT OF SERVICES PROVIDED TO							
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION		0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES		0	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS		23,400	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)		0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE		0	
ELDERLY		.0%		SECURITY DEPOSIT		0	
VETERANS		.0%		ADMIN COSTS		0	
PHYSICALLY DISABLED		.0%					
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0
---------------------	--	--	--	---------------------------------	--	---

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0			ESG	23,400
GROUP/LARGE HOUSE	0			OTHER FEDERAL	0
SCATTERED SITE APARTMENT	0			LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0			PRIVATE	0
SINGLE ROOM OCCUPANCY	0			FEES	0
MOBILE HOME/TRAILER	0			OTHER	0
HOTEL/MOTEL	0				
OTHER	0				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 13

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 20 PLAN YEAR: 2004 PROJECT TITLE: S-PATHFINER-HUNTSVILLE-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0	
PERCENT OF SERVICES PROVIDED TO									
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***					
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION					
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES					
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS					
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)					
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE					
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE					
ELDERLY		.0%		SECURITY DEPOSIT					
VETERANS		.0%		ADMIN COSTS					
PHYSICALLY DISABLED		.0%							
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****					
				AVERAGE NUMBER OF PERSONS DAILY					
				0					

BENEFICIARY HOUSING									
NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***					
BARRACKS		0		ESG					
GROUP/LARGE HOUSE		0		33,400					
SCATTERED SITE APARTMENT		0		OTHER FEDERAL					
SINGLE FAMILY DETACHED HOME		0		LOCAL GOVERNMENT					
SINGLE ROOM OCCUPANCY		0		PRIVATE					
MOBILE HOME/TRAILER		0		FEES					
HOTEL/MOTEL		0		OTHER					
OTHER		0		0					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 14

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 21 PLAN YEAR: 2004 PROJECT TITLE: S-SALVATION ARMY-HUNTSVILLE-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	
UNACCOMPANIED 18 AND OVER				BLACK/AFRICAN AMERICAN:		0	
UNACCOMPANIED UNDER 18				ASIAN:		0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	
SINGLE 18 AND OVER				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	
YOUTH 18 AND UNDER				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	
TWO PARENTS 18 AND OVER				ASIAN & WHITE:		0	
TWO PARENTS UNDER 18				BLACK/AFRICAN AMERICAN & WHITE:		0	
FAMILIES WITH NO CHILDREN				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	
				OTHER MULTI-RACIAL:		0	

BENEFICIARY CHARACTERISTICS				TOTAL:		0	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE				REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH				SOCIAL SERVICES		0	
CHRONICALLY MENTALLY ILL				OPERATING COSTS		51,300	
DEVELOPMENTALLY DISABLED				GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS				RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS				MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS				SECURITY DEPOSIT		0	
ELDERLY				ADMIN COSTS		0	
VETERANS							
PHYSICALLY DISABLED							
OTHER				***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS				ESG		51,300	
GROUP/LARGE HOUSE				OTHER FEDERAL		0	
SCATTERED SITE APARTMENT				LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME				PRIVATE		0	
SINGLE ROOM OCCUPANCY				FEES		0	
MOBILE HOME/TRAILER				OTHER		0	
HOTEL/MOTEL							
OTHER							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 15

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 22 PLAN YEAR: 2004 PROJECT TITLE: S-THE VILLAGE-HUNTSVILLE-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	
UNACCOMPANIED 18 AND OVER				BLACK/AFRICAN AMERICAN:		0	
UNACCOMPANIED UNDER 18				ASIAN:		0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	
SINGLE 18 AND OVER				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	
YOUTH 18 AND UNDER				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	
TWO PARENTS 18 AND OVER				ASIAN & WHITE:		0	
TWO PARENTS UNDER 18				BLACK/AFRICAN AMERICAN & WHITE:		0	
FAMILIES WITH NO CHILDREN				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	
				OTHER MULTI-RACIAL:		0	

BENEFICIARY CHARACTERISTICS				TOTAL:		0	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE				REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH				SOCIAL SERVICES		0	
CHRONICALLY MENTALLY ILL				OPERATING COSTS		0	
DEVELOPMENTALLY DISABLED				GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS				RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS				MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS				SECURITY DEPOSIT		0	
ELDERLY				ADMIN COSTS		0	
VETERANS							
PHYSICALLY DISABLED							
OTHER				***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS				ESG		0	
GROUP/LARGE HOUSE				OTHER FEDERAL		0	
SCATTERED SITE APARTMENT				LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME				PRIVATE		0	
SINGLE ROOM OCCUPANCY				FEES		0	
MOBILE HOME/TRAILER				OTHER		0	
HOTEL/MOTEL							
OTHER							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 16

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 23 PLAN YEAR: 2004 PROJECT TITLE: S-HUNTSVILLE-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY	0						
AVERAGE NO. OF CHILDREN SERVED DAILY	0					TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	0			WHITE:	0		0
				BLACK/AFRICAN AMERICAN:	0		0
				ASIAN:	0		0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:	0		0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:	0		0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:	0		0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:	0		0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0
PERCENT OF SERVICES PROVIDED TO								
BATTERED SPOUSE	.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION	0			
CHRONICALLY MENTALLY ILL	.0%			SOCIAL SERVICES	0			
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS	0			
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)	0			
ALCOHOL DEPENDENT INDIVIDUALS	.0%			RENTAL ASSISTANCE	0			
DRUG DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE	0			
ELDERLY	.0%			SECURITY DEPOSIT	0			
VETERANS	.0%			ADMIN COSTS	10,000			
PHYSICALLY DISABLED	.0%							
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****				

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***				
BARRACKS	0			ESG	10,000			
GROUP/LARGE HOUSE	0			OTHER FEDERAL	0			
SCATTERED SITE APARTMENT	0			LOCAL GOVERNMENT	0			
SINGLE FAMILY DETACHED HOME	0			PRIVATE	0			
SINGLE ROOM OCCUPANCY	0			FEES	0			
MOBILE HOME/TRAILER	0			OTHER	0			
HOTEL/MOTEL	0							
OTHER	0							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 17

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 24 PLAN YEAR: 2004 PROJECT TITLE: S-HARRIET'S HOUSE-MARENGO CO-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	X DROP IN SHELTERS
SOUP KITCHEN MEALS	X FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
X CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	X HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 102	
AVERAGE NO. OF ADULTS SERVED DAILY		3			
AVERAGE NO. OF CHILDREN SERVED DAILY		7			
AVERAGE NO. OF PERSONS SERVED YEARLY		102			
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE 43.0%	46	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	56	0
FAMILIES WITH CHILDREN HEADED BY				0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE 57.0%	0	0
YOUTH 18 AND UNDER		.0%		0	0
TWO PARENTS 18 AND OVER		.0%		0	0
TWO PARENTS UNDER 18		.0%		0	0
FAMILIES WITH NO CHILDREN		.0		0	0

BENEFICIARY CHARACTERISTICS				TOTAL: 102 0	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE		4.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION	0
CHRONICALLY MENTALLY ILL		1.0%		SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS	54,104
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS		2.0%		RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS		1.0%		MORTGAGE ASSISTANCE	0
ELDERLY		.0%		SECURITY DEPOSIT	0
VETERANS		.0%		ADMIN COSTS	0
PHYSICALLY DISABLED		.0%			
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 11

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	102
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	8
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	54,104
OTHER FEDERAL	107,722
LOCAL GOVERNMENT	72,409
PRIVATE	5,642
FEES	0
OTHER	34,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 18

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 25 PLAN YEAR: 2004 PROJECT TITLE: S-MARSHALL COUNTY HOME PLACE-MARSHALL CO-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 92	
AVERAGE NO. OF ADULTS SERVED DAILY	9			TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	19				
AVERAGE NO. OF PERSONS SERVED YEARLY	92			WHITE:	63 0
				BLACK/AFRICAN AMERICAN:	5 0
				ASIAN:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE:	0 0
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
				ASIAN & WHITE:	0 0
				BLACK/AFRICAN AMERICAN & WHITE:	7 0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0 0
				OTHER MULTI-RACIAL:	17 0

BENEFICIARY CHARACTERISTICS				TOTAL: 92 0	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE	.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH	.0%		REHABILITATION 6,000		
CHRONICALLY MENTALLY ILL	.0%		SOCIAL SERVICES 0		
DEVELOPMENTALLY DISABLED	.0%		OPERATING COSTS 59,000		
HIV/AIDS	.0%		GENERAL(HOMELESS PREVENTION) 0		
ALCOHOL DEPENDENT INDIVIDUALS	26.0%		RENTAL ASSISTANCE 0		
DRUG DEPENDENT INDIVIDUALS	89.0%		MORTGAGE ASSISTANCE 0		
ELDERLY	.0%		SECURITY DEPOSIT 0		
VETERANS	.0%		ADMIN COSTS 0		
PHYSICALLY DISABLED	.0%				
OTHER	.0%		***** NON-RESIDENTIAL STATISTICS *****		

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	65,000
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0
SCATTERED SITE APARTMENT	92	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	51,061
HOTEL/MOTEL	0		
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 19

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 26 PLAN YEAR: 2004 PROJECT TITLE: S-MARSHALL COUNTY-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY	0						
AVERAGE NO. OF CHILDREN SERVED DAILY	0					TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	0			WHITE:	0		0
				BLACK/AFRICAN AMERICAN:	0		0
				ASIAN:	0		0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:	0		0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:	0		0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:	0		0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:	0		0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0
PERCENT OF SERVICES PROVIDED TO								
BATTERED SPOUSE	.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION	0			
CHRONICALLY MENTALLY ILL	.0%			SOCIAL SERVICES	0			
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS	0			
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)	0			
ALCOHOL DEPENDENT INDIVIDUALS	.0%			RENTAL ASSISTANCE	0			
DRUG DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE	0			
ELDERLY	.0%			SECURITY DEPOSIT	0			
VETERANS	.0%			ADMIN COSTS	1,500			
PHYSICALLY DISABLED	.0%							
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****				

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***				
BARRACKS	0			ESG	1,500			
GROUP/LARGE HOUSE	0			OTHER FEDERAL	0			
SCATTERED SITE APARTMENT	0			LOCAL GOVERNMENT	0			
SINGLE FAMILY DETACHED HOME	0			PRIVATE	0			
SINGLE ROOM OCCUPANCY	0			FEES	0			
MOBILE HOME/TRAILER	0			OTHER	0			
HOTEL/MOTEL	0							
OTHER	0							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 20

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 27 PLAN YEAR: 2004 PROJECT TITLE: S-DUMAS WESLEY-MOBILE-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	
UNACCOMPANIED 18 AND OVER				BLACK/AFRICAN AMERICAN:		0	
UNACCOMPANIED UNDER 18				ASIAN:		0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	
SINGLE 18 AND OVER				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	
YOUTH 18 AND UNDER				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	
TWO PARENTS 18 AND OVER				ASIAN & WHITE:		0	
TWO PARENTS UNDER 18				BLACK/AFRICAN AMERICAN & WHITE:		0	
FAMILIES WITH NO CHILDREN				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	
				OTHER MULTI-RACIAL:		0	

BENEFICIARY CHARACTERISTICS				TOTAL:		0	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE				REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH				SOCIAL SERVICES		3,719	
CHRONICALLY MENTALLY ILL				OPERATING COSTS		30,281	
DEVELOPMENTALLY DISABLED				GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS				RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS				MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS				SECURITY DEPOSIT		0	
ELDERLY				ADMIN COSTS		0	
VETERANS							
PHYSICALLY DISABLED							
OTHER				***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS				ESG		34,000	
GROUP/LARGE HOUSE				OTHER FEDERAL		0	
SCATTERED SITE APARTMENT				LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME				PRIVATE		0	
SINGLE ROOM OCCUPANCY				FEES		0	
MOBILE HOME/TRAILER				OTHER		0	
HOTEL/MOTEL							
OTHER							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 21

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 28 PLAN YEAR: 2004 PROJECT TITLE: S-HOMELESS COALITION-MOBILE-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY	0						
AVERAGE NO. OF CHILDREN SERVED DAILY	0					TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	0			WHITE:	0		0
				BLACK/AFRICAN AMERICAN:	0		0
				ASIAN:	0		0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:	0		0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:	0		0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:	0		0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:	0		0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0
PERCENT OF SERVICES PROVIDED TO								
BATTERED SPOUSE	.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION	0			
CHRONICALLY MENTALLY ILL	.0%			SOCIAL SERVICES	2,500			
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS	16,200			
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)	0			
ALCOHOL DEPENDENT INDIVIDUALS	.0%			RENTAL ASSISTANCE	0			
DRUG DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE	0			
ELDERLY	.0%			SECURITY DEPOSIT	0			
VETERANS	.0%			ADMIN COSTS	0			
PHYSICALLY DISABLED	.0%							
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****				

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS	0			ESG	26,700		
GROUP/LARGE HOUSE	0			OTHER FEDERAL	0		
SCATTERED SITE APARTMENT	0			LOCAL GOVERNMENT	0		
SINGLE FAMILY DETACHED HOME	0			PRIVATE	0		
SINGLE ROOM OCCUPANCY	0			FEES	0		
MOBILE HOME/TRAILER	0			OTHER	0		
HOTEL/MOTEL	0						
OTHER	0						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 22

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 29 PLAN YEAR: 2004 PROJECT TITLE: S-MOBILE YWCA-MOBILE-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0	
PERCENT OF SERVICES PROVIDED TO									
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***					
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION					
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES					
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS					
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)					
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE					
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE					
ELDERLY		.0%		SECURITY DEPOSIT					
VETERANS		.0%		ADMIN COSTS					
PHYSICALLY DISABLED		.0%							
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****					
				AVERAGE NUMBER OF PERSONS DAILY					
				0					

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***					
NUMBER OF PERSONS SERVED IN									
BARRACKS		0		ESG					
GROUP/LARGE HOUSE		0		9,400					
SCATTERED SITE APARTMENT		0		OTHER FEDERAL					
SINGLE FAMILY DETACHED HOME		0		LOCAL GOVERNMENT					
SINGLE ROOM OCCUPANCY		0		PRIVATE					
MOBILE HOME/TRAILER		0		FEES					
HOTEL/MOTEL		0		OTHER					
OTHER		0							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 23

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 30 PLAN YEAR: 2004 PROJECT TITLE: S-PENELOPE HOUSE-MOBILE-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	
UNACCOMPANIED 18 AND OVER				BLACK/AFRICAN AMERICAN:		0	
UNACCOMPANIED UNDER 18				ASIAN:		0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	
SINGLE 18 AND OVER				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	
YOUTH 18 AND UNDER				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	
TWO PARENTS 18 AND OVER				ASIAN & WHITE:		0	
TWO PARENTS UNDER 18				BLACK/AFRICAN AMERICAN & WHITE:		0	
FAMILIES WITH NO CHILDREN				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	
				OTHER MULTI-RACIAL:		0	

BENEFICIARY CHARACTERISTICS				TOTAL:		0	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE				REHABILITATION		1,500	
RUNAWAY/THROWAWAY YOUTH				SOCIAL SERVICES		1,000	
CHRONICALLY MENTALLY ILL				OPERATING COSTS		61,129	
DEVELOPMENTALLY DISABLED				GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS				RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS				MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS				SECURITY DEPOSIT		0	
ELDERLY				ADMIN COSTS		0	
VETERANS							
PHYSICALLY DISABLED							
OTHER				***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS				ESG		63,629	
GROUP/LARGE HOUSE				OTHER FEDERAL		0	
SCATTERED SITE APARTMENT				LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME				PRIVATE		0	
SINGLE ROOM OCCUPANCY				FEES		0	
MOBILE HOME/TRAILER				OTHER		0	
HOTEL/MOTEL							
OTHER							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 24

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 32 PLAN YEAR: 2004 PROJECT TITLE: S-FAITH CRUSADE-MONTGOMERY-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	
UNACCOMPANIED 18 AND OVER				BLACK/AFRICAN AMERICAN:		0	
UNACCOMPANIED UNDER 18				ASIAN:		0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	
SINGLE 18 AND OVER				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	
YOUTH 18 AND UNDER				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	
TWO PARENTS 18 AND OVER				ASIAN & WHITE:		0	
TWO PARENTS UNDER 18				BLACK/AFRICAN AMERICAN & WHITE:		0	
FAMILIES WITH NO CHILDREN				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	
				OTHER MULTI-RACIAL:		0	

BENEFICIARY CHARACTERISTICS				TOTAL:		0	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE				REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH				SOCIAL SERVICES		0	
CHRONICALLY MENTALLY ILL				OPERATING COSTS		45,000	
DEVELOPMENTALLY DISABLED				GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS				RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS				MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS				SECURITY DEPOSIT		0	
ELDERLY				ADMIN COSTS		0	
VETERANS				***** NON-RESIDENTIAL STATISTICS *****			
PHYSICALLY DISABLED				AVERAGE NUMBER OF PERSONS DAILY		0	
OTHER							

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
NUMBER OF PERSONS SERVED IN				ESG		45,000	
BARRACKS				OTHER FEDERAL		0	
GROUP/LARGE HOUSE				LOCAL GOVERNMENT		0	
SCATTERED SITE APARTMENT				PRIVATE		0	
SINGLE FAMILY DETACHED HOME				FEES		0	
SINGLE ROOM OCCUPANCY				OTHER		0	
MOBILE HOME/TRAILER							
HOTEL/MOTEL							
OTHER							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 25

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 33 PLAN YEAR: 2004 PROJECT TITLE: S-FAMILY SUNSHINE CNTR-MONTGOMERY-94

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	
UNACCOMPANIED 18 AND OVER				BLACK/AFRICAN AMERICAN:		0	
UNACCOMPANIED UNDER 18				ASIAN:		0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	
SINGLE 18 AND OVER				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	
YOUTH 18 AND UNDER				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	
TWO PARENTS 18 AND OVER				ASIAN & WHITE:		0	
TWO PARENTS UNDER 18				BLACK/AFRICAN AMERICAN & WHITE:		0	
FAMILIES WITH NO CHILDREN				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	
				OTHER MULTI-RACIAL:		0	

BENEFICIARY CHARACTERISTICS				TOTAL:		0	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE				REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH				SOCIAL SERVICES		0	
CHRONICALLY MENTALLY ILL				OPERATING COSTS		45,000	
DEVELOPMENTALLY DISABLED				GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS				RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS				MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS				SECURITY DEPOSIT		0	
ELDERLY				ADMIN COSTS		0	
VETERANS							
PHYSICALLY DISABLED							
OTHER				***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS				ESG		45,000	
GROUP/LARGE HOUSE				OTHER FEDERAL		0	
SCATTERED SITE APARTMENT				LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME				PRIVATE		0	
SINGLE ROOM OCCUPANCY				FEES		0	
MOBILE HOME/TRAILER				OTHER		0	
HOTEL/MOTEL							
OTHER							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 26

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 34 PLAN YEAR: 2004 PROJECT TITLE: S-MONTGOMERY AREA MENTAL HEALTH-MONTGOMERY-04

***** ESG OPERATIONS *****

X ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	X FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY	8						
AVERAGE NO. OF CHILDREN SERVED DAILY	0					TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	18			WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0	0
PERCENT OF SERVICES PROVIDED TO							
BATTERED SPOUSE	.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION			
CHRONICALLY MENTALLY ILL	.0%			SOCIAL SERVICES			
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS			
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)			
ALCOHOL DEPENDENT INDIVIDUALS	.0%			RENTAL ASSISTANCE			
DRUG DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE			
ELDERLY	.0%			SECURITY DEPOSIT			
VETERANS	.0%			ADMIN COSTS			
PHYSICALLY DISABLED	.0%						
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0
---------------------	--	--	--	---------------------------------	--	---

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS	0			ESG			
GROUP/LARGE HOUSE	0			25,000			
SCATTERED SITE APARTMENT	0			OTHER FEDERAL			
SINGLE FAMILY DETACHED HOME	0			LOCAL GOVERNMENT			
SINGLE ROOM OCCUPANCY	0			PRIVATE			
MOBILE HOME/TRAILER	0			FEES			
HOTEL/MOTEL	0			OTHER			
OTHER	0						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 27

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 35 PLAN YEAR: 2004 PROJECT TITLE: S-MONTGOMERY GROUP HOMES-MONTGOMERY-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY	0						
AVERAGE NO. OF CHILDREN SERVED DAILY	0					TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	0			WHITE:	0		0
				BLACK/AFRICAN AMERICAN:	0		0
				ASIAN:	0		0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:	0		0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:	0		0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:	0		0
YOUTH 18 AND UNDER				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
TWO PARENTS 18 AND OVER				OTHER MULTI-RACIAL:	0		0
TWO PARENTS UNDER 18							
FAMILIES WITH NO CHILDREN	.0						

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0
PERCENT OF SERVICES PROVIDED TO								
BATTERED SPOUSE	.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION	0			
CHRONICALLY MENTALLY ILL	.0%			SOCIAL SERVICES	0			
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS	45,000			
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)	0			
ALCOHOL DEPENDENT INDIVIDUALS	.0%			RENTAL ASSISTANCE	0			
DRUG DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE	0			
ELDERLY	.0%			SECURITY DEPOSIT	0			
VETERANS	.0%			ADMIN COSTS	0			
PHYSICALLY DISABLED	.0%							
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****				

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS	0			ESG	45,000		
GROUP/LARGE HOUSE	0			OTHER FEDERAL	0		
SCATTERED SITE APARTMENT	0			LOCAL GOVERNMENT	0		
SINGLE FAMILY DETACHED HOME	0			PRIVATE	0		
SINGLE ROOM OCCUPANCY	0			FEES	0		
MOBILE HOME/TRAILER	0			OTHER	0		
HOTEL/MOTEL	0						
OTHER	0						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 28

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 36 PLAN YEAR: 2004 PROJECT TITLE: S-SALVATION ARMY-MONTGOMERY-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0	
PERCENT OF SERVICES PROVIDED TO									
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***					
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION					
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES					
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS					
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)					
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE					
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE					
ELDERLY		.0%		SECURITY DEPOSIT					
VETERANS		.0%		ADMIN COSTS					
PHYSICALLY DISABLED		.0%							
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****					

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS		0		ESG		40,000	
GROUP/LARGE HOUSE		0		OTHER FEDERAL		0	
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME		0		PRIVATE		0	
SINGLE ROOM OCCUPANCY		0		FEES		0	
MOBILE HOME/TRAILER		0		OTHER		0	
HOTEL/MOTEL		0					
OTHER		0					

```

*** FUNDING SOURCES REPORTED ON C04ME06 ***
ESG                                64,600
OTHER FEDERAL                      370,217
LOCAL GOVERNMENT                   523,379
PRIVATE                           268,397
FEES                              16,912
OTHER                             94,729

```

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 30

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 38 PLAN YEAR: 2004 PROJECT TITLE: S-SAFEHOUSE-SHELBY CO-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 8,347	
AVERAGE NO. OF ADULTS SERVED DAILY		7			
AVERAGE NO. OF CHILDREN SERVED DAILY		8			
AVERAGE NO. OF PERSONS SERVED YEARLY		8,347			
PERCENT OF SERVICES PROVIDED TO			WHITE:	TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	BLACK/AFRICAN AMERICAN:	7,272	252
UNACCOMPANIED UNDER 18	MALE	.0%	ASIAN:	1,021	0
FAMILIES WITH CHILDREN HEADED BY			AMERICAN INDIAN/ALASKAN NATIVE:	52	0
SINGLE 18 AND OVER	MALE	.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
YOUTH 18 AND UNDER		.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%	ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18		.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		32.0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
			OTHER MULTI-RACIAL:	0	0

BENEFICIARY CHARACTERISTICS			TOTAL:	8,347	252
PERCENT OF SERVICES PROVIDED TO			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	91.0%		REHABILITATION		0
RUNAWAY/THROWAWAY YOUTH	.0%		SOCIAL SERVICES		32,970
CHRONICALLY MENTALLY ILL	.5%		OPERATING COSTS		56,930
DEVELOPMENTALLY DISABLED	.0%		GENERAL(HOMELESS PREVENTION)		0
HIV/AIDS	.0%		RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%		MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%		SECURITY DEPOSIT		0
ELDERLY	.0%		ADMIN COSTS		0
VETERANS	.0%		***** NON-RESIDENTIAL STATISTICS *****		
PHYSICALLY DISABLED	.5%		AVERAGE NUMBER OF PERSONS DAILY		
OTHER	19.0%		37		

BENEFICIARY HOUSING			*** FUNDING SOURCES REPORTED ON C04ME06 ***		
NUMBER OF PERSONS SERVED IN			ESG		89,900
BARRACKS	128		OTHER FEDERAL		500,029
GROUP/LARGE HOUSE	0		LOCAL GOVERNMENT		323,000
SCATTERED SITE APARTMENT	0		PRIVATE		146,703
SINGLE FAMILY DETACHED HOME	0		FEES		6,350
SINGLE ROOM OCCUPANCY	0		OTHER		127,048
MOBILE HOME/TRAILER	0				
HOTEL/MOTEL	7				
OTHER	0				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 31

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 39 PLAN YEAR: 2004 PROJECT TITLE: S-SHELBY EMERGENCY ASST.-SHELBY CO-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0		TOTAL # # HISPANIC	
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
				WHITE:		0 0	
				BLACK/AFRICAN AMERICAN:		0 0	
				ASIAN:		0 0	
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0 0	
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0 0	
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0 0	
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0 0	
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0 0	
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0 0	
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0 0	
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0 0	
PERCENT OF SERVICES PROVIDED TO							
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION		0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES		7,000	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS		8,000	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)		30,000	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE		0	
ELDERLY		.0%		SECURITY DEPOSIT		0	
VETERANS		.0%		ADMIN COSTS		0	
PHYSICALLY DISABLED		.0%					
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		5	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS		0		ESG		45,000	
GROUP/LARGE HOUSE		0		OTHER FEDERAL		10,538	
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT		6,000	
SINGLE FAMILY DETACHED HOME		0		PRIVATE		55,000	
SINGLE ROOM OCCUPANCY		0		FEES		0	
MOBILE HOME/TRAILER		5		OTHER		202,230	
HOTEL/MOTEL		2					
OTHER		0					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 32

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 40 PLAN YEAR: 2004 PROJECT TITLE: S-SHELBY CO-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0					
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	ASIAN:		0	0
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
YOUTH 18 AND UNDER		.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
TWO PARENTS 18 AND OVER		.0%		ASIAN & WHITE:		0	0
TWO PARENTS UNDER 18		.0%		BLACK/AFRICAN AMERICAN & WHITE:		0	0
FAMILIES WITH NO CHILDREN		.0		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
				OTHER MULTI-RACIAL:		0	0

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
BATTERED SPOUSE		.0%		REHABILITATION				0
RUNAWAY/THROWAWAY YOUTH		.0%		SOCIAL SERVICES				0
CHRONICALLY MENTALLY ILL		.0%		OPERATING COSTS				0
DEVELOPMENTALLY DISABLED		.0%		GENERAL(HOMELESS PREVENTION)				0
HIV/AIDS		.0%		RENTAL ASSISTANCE				0
ALCOHOL DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE				0
DRUG DEPENDENT INDIVIDUALS		.0%		SECURITY DEPOSIT				0
ELDERLY		.0%		ADMIN COSTS				500
VETERANS		.0%		***** NON-RESIDENTIAL STATISTICS *****				
PHYSICALLY DISABLED		.0%		AVERAGE NUMBER OF PERSONS DAILY				
OTHER		.0%		0				

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***				
NUMBER OF PERSONS SERVED IN								
BARRACKS		0		ESG				500
GROUP/LARGE HOUSE		0		OTHER FEDERAL				0
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT				0
SINGLE FAMILY DETACHED HOME		0		PRIVATE				0
SINGLE ROOM OCCUPANCY		0		FEES				0
MOBILE HOME/TRAILER		0		OTHER				0
HOTEL/MOTEL		0						
OTHER		0						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 33

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 41 PLAN YEAR: 2004 PROJECT TITLE: S-COMM SOUP BOWL-TUSCALOOSA-04

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
X SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0		TOTAL # # HISPANIC	
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
				WHITE:		0 0	
				BLACK/AFRICAN AMERICAN:		0 0	
				ASIAN:		0 0	
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0 0	
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0 0	
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0 0	
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0 0	
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0 0	
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0 0	
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0 0	
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0 0	
PERCENT OF SERVICES PROVIDED TO							
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION		0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES		15,000	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS		0	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)		0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE		0	
ELDERLY		.0%		SECURITY DEPOSIT		0	
VETERANS		.0%		ADMIN COSTS		0	
PHYSICALLY DISABLED		.0%					
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		194	
---------------------	--	--	--	---------------------------------	--	-----	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS		0		ESG		15,000	
GROUP/LARGE HOUSE		0		OTHER FEDERAL		8,500	
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME		0		PRIVATE		74,000	
SINGLE ROOM OCCUPANCY		0		FEES		0	
MOBILE HOME/TRAILER		0		OTHER		15,000	
HOTEL/MOTEL		0					
OTHER		0					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 34

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 42 PLAN YEAR: 2004 PROJECT TITLE: S-SALVATION ARMY-TUSCALOOSA-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 12,454	
AVERAGE NO. OF ADULTS SERVED DAILY	50				
AVERAGE NO. OF CHILDREN SERVED DAILY	10				
AVERAGE NO. OF PERSONS SERVED YEARLY	12,454				
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	85.0%	FEMALE	15.0%	5,599 10
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	6,850 0
FAMILIES WITH CHILDREN HEADED BY					2 0
SINGLE 18 AND OVER	MALE	5.0%	FEMALE	79.0%	3 0
YOUTH 18 AND UNDER		.0%			0 0
TWO PARENTS 18 AND OVER		11.0%			0 0
TWO PARENTS UNDER 18		.0%			0 0
FAMILIES WITH NO CHILDREN		5.0%			0 0
				WHITE:	5,599 10
				BLACK/AFRICAN AMERICAN:	6,850 0
				ASIAN:	2 0
				AMERICAN INDIAN/ALASKAN NATIVE:	3 0
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
				ASIAN & WHITE:	0 0
				BLACK/AFRICAN AMERICAN & WHITE:	0 0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0 0
				OTHER MULTI-RACIAL:	0 0

BENEFICIARY CHARACTERISTICS				TOTAL: 12,454 10	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE	.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION 0	
CHRONICALLY MENTALLY ILL	20.0%			SOCIAL SERVICES 0	
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS 110,000	
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION) 15,000	
ALCOHOL DEPENDENT INDIVIDUALS	60.0%			RENTAL ASSISTANCE 0	
DRUG DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE 0	
ELDERLY	3.0%			SECURITY DEPOSIT 0	
VETERANS	13.0%			ADMIN COSTS 0	
PHYSICALLY DISABLED	4.0%				
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 51

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	70

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	125,000
OTHER FEDERAL	93,293
LOCAL GOVERNMENT	13,000
PRIVATE	469,541
FEES	0
OTHER	125,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 35

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 43 PLAN YEAR: 2004 PROJECT TITLE: S-SAN-TUSCALOOSA-04

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 4,142	
AVERAGE NO. OF ADULTS SERVED DAILY		5			
AVERAGE NO. OF CHILDREN SERVED DAILY		5			
AVERAGE NO. OF PERSONS SERVED YEARLY		4,142			
PERCENT OF SERVICES PROVIDED TO			WHITE:	TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0% FEMALE 99.0%	BLACK/AFRICAN AMERICAN:	2,295	100
UNACCOMPANIED UNDER 18	MALE	.0% FEMALE 1.0%	ASIAN:	1,764	66
FAMILIES WITH CHILDREN HEADED BY			AMERICAN INDIAN/ALASKAN NATIVE:	42	0
SINGLE 18 AND OVER	MALE	.0% FEMALE 48.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	41	0
YOUTH 18 AND UNDER		1.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS 18 AND OVER		46.0%	ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18		.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		5.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
			OTHER MULTI-RACIAL:	0	0

BENEFICIARY CHARACTERISTICS			TOTAL:	4,142	166
PERCENT OF SERVICES PROVIDED TO			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	85.0%		REHABILITATION		5,000
RUNAWAY/THROWAWAY YOUTH	.0%		SOCIAL SERVICES		34,000
CHRONICALLY MENTALLY ILL	.0%		OPERATING COSTS		14,500
DEVELOPMENTALLY DISABLED	.0%		GENERAL(HOMELESS PREVENTION)		6,500
HIV/AIDS	.0%		RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%		MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%		SECURITY DEPOSIT		0
ELDERLY	1.0%		ADMIN COSTS		0
VETERANS	.0%		***** NON-RESIDENTIAL STATISTICS *****		
PHYSICALLY DISABLED	.0%		AVERAGE NUMBER OF PERSONS DAILY		25
OTHER	14.0%				

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	298
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	60,000
OTHER FEDERAL	11,112
LOCAL GOVERNMENT	371,862
PRIVATE	135,924
FEES	0
OTHER	60,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 36

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 2 PLAN YEAR: 2003 PROJECT TITLE: S-FAMILY SUNSHINE CENTER-MONTGOMERY-03

***** ESG OPERATIONS *****

X ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	X HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
X CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 270	
AVERAGE NO. OF ADULTS SERVED DAILY		1			
AVERAGE NO. OF CHILDREN SERVED DAILY		1			
AVERAGE NO. OF PERSONS SERVED YEARLY		270			
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE 47.0%	107	4
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	157	0
FAMILIES WITH CHILDREN HEADED BY				0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE 53.0%	6	0
YOUTH 18 AND UNDER		.0%		0	0
TWO PARENTS 18 AND OVER		.0%		0	0
TWO PARENTS UNDER 18		.0%		0	0
FAMILIES WITH NO CHILDREN		.0		0	0

BENEFICIARY CHARACTERISTICS				TOTAL:	270	4
PERCENT OF SERVICES PROVIDED TO						
BATTERED SPOUSE		100.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION		0
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES		0
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS		45,000
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)		0
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE		0
ELDERLY		.0%		SECURITY DEPOSIT		0
VETERANS		.0%		ADMIN COSTS		0
PHYSICALLY DISABLED		.0%				
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****		

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0
NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***		
BARRACKS		0		ESG		45,000
GROUP/LARGE HOUSE		0		OTHER FEDERAL		292,490
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT		1,270,919
SINGLE FAMILY DETACHED HOME		0		PRIVATE		415,241
SINGLE ROOM OCCUPANCY		0		FEES		93,298
MOBILE HOME/TRAILER		0		OTHER		41,760
HOTEL/MOTEL		0				
OTHER		403				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 37

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 3 PLAN YEAR: 2003 PROJECT TITLE: S-FAITH CRUSADE-MONTGOMERY-03

***** ESG OPERATIONS *****

X ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	DROP IN SHELTERS
X SOUP KITCHEN MEALS	X FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	X ALCOHOL/DRUG PROBLEM	X EMPLOYMENT	X HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 5,112	
AVERAGE NO. OF ADULTS SERVED DAILY	400				
AVERAGE NO. OF CHILDREN SERVED DAILY	26				
AVERAGE NO. OF PERSONS SERVED YEARLY	5,112				
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE 69.0%	FEMALE 27.0%		1,628	256
UNACCOMPANIED UNDER 18	MALE 3.0%	FEMALE 1.0%		3,480	0
FAMILIES WITH CHILDREN HEADED BY				0	0
SINGLE 18 AND OVER	MALE 3.0%	FEMALE 81.0%		4	0
YOUTH 18 AND UNDER	.0%			0	0
TWO PARENTS 18 AND OVER	4.0%			0	0
TWO PARENTS UNDER 18	.0%			0	0
FAMILIES WITH NO CHILDREN	13.0			0	0
				WHITE:	
				BLACK/AFRICAN AMERICAN:	
				ASIAN:	
				AMERICAN INDIAN/ALASKAN NATIVE:	
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	
				ASIAN & WHITE:	
				BLACK/AFRICAN AMERICAN & WHITE:	
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	
				OTHER MULTI-RACIAL:	

BENEFICIARY CHARACTERISTICS				TOTAL:	5,112	256
PERCENT OF SERVICES PROVIDED TO						
BATTERED SPOUSE	7.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH	6.0%			REHABILITATION		0
CHRONICALLY MENTALLY ILL	3.0%			SOCIAL SERVICES		0
DEVELOPMENTALLY DISABLED	1.0%			OPERATING COSTS		45,000
HIV/AIDS	4.0%			GENERAL(HOMELESS PREVENTION)		0
ALCOHOL DEPENDENT INDIVIDUALS	15.0%			RENTAL ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	54.0%			MORTGAGE ASSISTANCE		0
ELDERLY	8.0%			SECURITY DEPOSIT		0
VETERANS	3.0%			ADMIN COSTS		0
PHYSICALLY DISABLED	.0%					
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****		

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY	300
NUMBER OF PERSONS SERVED IN					
BARRACKS	0			*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0			ESG	45,000
SCATTERED SITE APARTMENT	0			OTHER FEDERAL	50,000
SINGLE FAMILY DETACHED HOME	0			LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	25			PRIVATE	0
MOBILE HOME/TRAILER	4			FEES	0
HOTEL/MOTEL	12			OTHER	103,406
OTHER	0				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 38

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 4 PLAN YEAR: 2003 PROJECT TITLE: S-MONTGOMERY AREA MH-MONTGOMERY-03

***** ESG OPERATIONS *****

X ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	X FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY							
AVERAGE NO. OF CHILDREN SERVED DAILY							
AVERAGE NO. OF PERSONS SERVED YEARLY							
PERCENT OF SERVICES PROVIDED TO				WHITE:		TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	ASIAN:		0	0
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
YOUTH 18 AND UNDER		.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
TWO PARENTS 18 AND OVER		.0%		ASIAN & WHITE:		0	0
TWO PARENTS UNDER 18		.0%		BLACK/AFRICAN AMERICAN & WHITE:		0	0
FAMILIES WITH NO CHILDREN		.0		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
				OTHER MULTI-RACIAL:		0	0

BENEFICIARY CHARACTERISTICS				TOTAL:		0	0
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE	.0%			REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH	.0%			SOCIAL SERVICES		0	
CHRONICALLY MENTALLY ILL	.0%			OPERATING COSTS		25,000	
DEVELOPMENTALLY DISABLED	.0%			GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS	.0%			RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS	.0%			SECURITY DEPOSIT		0	
ELDERLY	.0%			ADMIN COSTS		0	
VETERANS	.0%						
PHYSICALLY DISABLED	.0%			***** NON-RESIDENTIAL STATISTICS *****			
OTHER	.0%			AVERAGE NUMBER OF PERSONS DAILY		0	

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	25,000
GROUP/LARGE HOUSE	0	OTHER FEDERAL	22,701
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0
SINGLE ROOM OCCUPANCY	0	FEES	23,667
MOBILE HOME/TRAILER	0	OTHER	124,994
HOTEL/MOTEL	0		
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 39

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 5 PLAN YEAR: 2003 PROJECT TITLE: S-MONTGOMERY GROUP HOMES-MONTGOMERY-03

***** ESG OPERATIONS *****

X	ESG SHELTERS	X	TRANSITIONAL HOUSING		VOUCHERS FOR SHELTERS	X	OUTREACH		DROP IN SHELTERS
	SOUP KITCHEN MEALS		FOOD PANTRY		HEALTH CARE		MENTAL HEALTH		HIV/AIDS SERVICES
X	CHILD CARE		ALCOHOL/DRUG PROBLEM		EMPLOYMENT		HOMELESS PREVENTION		OTHER

***** RESIDENTIAL ONLY STATISTICS ***** ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:	382		
AVERAGE NO. OF ADULTS SERVED DAILY	0				
AVERAGE NO. OF CHILDREN SERVED DAILY	32			TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	382	WHITE:		73	5

PERCENT OF SERVICES PROVIDED TO				ASIAN:	0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNACCOMPANIED UNDER 18	MALE	40.0%	FEMALE 60.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
SINGLE 18 AND OVER	MALE	5.0%	FEMALE 90.0%	ASIAN & WHITE:	0	0
YOUTH 18 AND UNDER		.0%		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS 18 AND OVER		5.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
TWO PARENTS UNDER 18		.0%		OTHER MULTI-RACIAL:	2	0
FAMILIES WITH NO CHILDREN						

BENEFICIARY CHARACTERISTICS	TOTAL:	382	5
-----------------------------	--------	-----	---

PERCENT OF SERVICES PROVIDED TO			
BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	25.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	45,000
HIV/AIDS	.0%	GENERAL (HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	75.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY		0
1	2	3
4	5	6
7	8	9
10	11	12
13	14	15
16	17	18
19	20	21
22	23	24
25	26	27
28	29	30
31	32	33
34	35	36
37	38	39
40	41	42
43	44	45
46	47	48
49	50	51
52	53	54
55	56	57
58	59	60
61	62	63
64	65	66
67	68	69
70	71	72
73	74	75
76	77	78
79	80	81
82	83	84
85	86	87
88	89	90
91	92	93
94	95	96
97	98	99
100	101	102
103	104	105
106	107	108
109	110	111
112	113	114
115	116	117
118	119	120
121	122	123
124	125	126
127	128	129
130	131	132
133	134	135
136	137	138
139	140	141
142	143	144
145	146	147
148	149	150
151	152	153
154	155	156
157	158	159
160	161	162
163	164	165
166	167	168
169	170	171
172	173	174
175	176	177
178	179	180
181	182	183
184	185	186
187	188	189
190	191	192
193	194	195
196	197	198
199	200	201
202	203	204
205	206	207
208	209	210
211	212	213
214	215	216
217	218	219
220	221	222
223	224	225
226	227	228
229	230	231
232	233	234
235	236	237
238	239	240
241	242	243
244	245	246
247	248	249
250	251	252
253	254	255
256	257	258
259	260	261
262	263	264
265	266	267
268	269	270
271	272	273
274	275	276
277	278	279
280	281	282
283	284	285
286	287	288
289	290	291
292	293	294
295	296	297
298	299	300
301	302	303
304	305	306
307	308	309
310	311	312
313	314	315
316	317	318
319	320	321
322	323	324
325	326	327
328	329	330
331	332	333
334	335	336
337	338	339
340	341	342
343	344	345
346	347	348
349	350	351
352	353	354
355	356	357
358	359	360
361	362	363
364	365	366
367</		

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	45,000
GROUP/LARGE HOUSE	363	OTHER FEDERAL	40,617
SCATTERED SITE APARTMENT	19	LOCAL GOVERNMENT	264,099
SINGLE FAMILY DETACHED HOME	0	PRIVATE	8,000
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	4,750
HOTEL/MOTEL	0		
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 40

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 6 PLAN YEAR: 2003 PROJECT TITLE: S-SALVATION ARMY-MONTGOMERY-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	X VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
X SOUP KITCHEN MEALS	X FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 118,996	
AVERAGE NO. OF ADULTS SERVED DAILY	42				
AVERAGE NO. OF CHILDREN SERVED DAILY	9				
AVERAGE NO. OF PERSONS SERVED YEARLY	118,996			WHITE:	TOTAL # 45,628 # HISPANIC 4,679
				BLACK/AFRICAN AMERICAN:	69,858 0
				ASIAN:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE:	2,340 0
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1,170 0
				ASIAN & WHITE:	0 0
				BLACK/AFRICAN AMERICAN & WHITE:	0 0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0 0
				OTHER MULTI-RACIAL:	0 0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	69.0%	FEMALE	31.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	43.0%	FEMALE	50.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		7.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		2.0%		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	1.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	6.0%
DEVELOPMENTALLY DISABLED	2.0%
HIV/AIDS	5.0%
ALCOHOL DEPENDENT INDIVIDUALS	26.0%
DRUG DEPENDENT INDIVIDUALS	29.0%
ELDERLY	5.0%
VETERANS	25.0%
PHYSICALLY DISABLED	3.0%
OTHER	1.0%

TOTAL: 118,996 4,679

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	40,000
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 170

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	9,999
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	9,999
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	40,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	40,000
PRIVATE	161,000
FEES	36,270
OTHER	566,129

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 41

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 7 PLAN YEAR: 2003 PROJECT TITLE: S-LIGHTHOUSE-BALDWIN CO-03

***** ESG OPERATIONS *****

X ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 1,652	
AVERAGE NO. OF ADULTS SERVED DAILY	4			TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	1			1,534	21
AVERAGE NO. OF PERSONS SERVED YEARLY	1,652			118	0
PERCENT OF SERVICES PROVIDED TO				ASIAN:	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE 45.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE 55.0%	ASIAN & WHITE:	0
YOUTH 18 AND UNDER		.0%		BLACK/AFRICAN AMERICAN & WHITE:	0
TWO PARENTS 18 AND OVER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
TWO PARENTS UNDER 18		.0%		OTHER MULTI-RACIAL:	0
FAMILIES WITH NO CHILDREN		.0			

BENEFICIARY CHARACTERISTICS				TOTAL: 1,652 21	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
BATTERED SPOUSE	100.0%			REHABILITATION	0
RUNAWAY/THROWAWAY YOUTH	.0%			SOCIAL SERVICES	0
CHRONICALLY MENTALLY ILL	9.7%			OPERATING COSTS	8,000
DEVELOPMENTALLY DISABLED	.0%			GENERAL(HOMELESS PREVENTION)	0
HIV/AIDS	.0%			RENTAL ASSISTANCE	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%			SECURITY DEPOSIT	0
ELDERLY	1.2%			ADMIN COSTS	0
VETERANS	.0%				
PHYSICALLY DISABLED	1.6%			***** NON-RESIDENTIAL STATISTICS *****	
OTHER	.0%			AVERAGE NUMBER OF PERSONS DAILY	5

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***	
NUMBER OF PERSONS SERVED IN				ESG	8,000
BARRACKS	0			OTHER FEDERAL	207,000
GROUP/LARGE HOUSE	115			LOCAL GOVERNMENT	44,000
SCATTERED SITE APARTMENT	6			PRIVATE	137,500
SINGLE FAMILY DETACHED HOME	3			FEES	50,000
SINGLE ROOM OCCUPANCY	0			OTHER	69,000
MOBILE HOME/TRAILER	0				
HOTEL/MOTEL	0				
OTHER	0				

[illegible]

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 42

PROJECT NUMBER: 8 PLAN YEAR: 2003 PROJECT TITLE: S-CRISIS SERVICES-HUNTSVILLE-03

PROJECT NUMBER: 8 PLAN YEAR: 2003 PROJECT TITLE: S-CRISIS SERVICES-HUNTSVILLE-03

***** ESG OPERATIONS *****

X	ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X	OUTREACH	DROP IN SHELTERS
	SOUP KITCHEN MEALS	X	FOOD PANTRY		HEALTH CARE	MENTAL HEALTH
X	CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	X	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	453
------------------	--------------------------------	-----

AVERAGE NO. OF ADULTS SERVED DAILY	11			
AVERAGE NO. OF CHILDREN SERVED DAILY	10			
AVERAGE NO. OF PERSONS SERVED YEARLY	453	WHITE:	261	# HISPANIC 0

PERCENT OF SERVICES PROVIDED TO				ASIAN:		18	0
UNACCOMPANIED 18 AND OVER	MALE	1.0%	FEMALE	58.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	1.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
FAMILIES WITH CHILDREN HEADED BY					AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	40.0%	ASIAN & WHITE:	0	0
YOUTH 18 AND UNDER		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
TWO PARENTS UNDER 18		.0%			OTHER MULTI-RACIAL:	43	0
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS	TOTAL:	453	0
-----------------------------	--------	-----	---

PERCENT OF SERVICES PROVIDED TO			
BATTERED SPOUSE	100.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	30,000
HIV/AIDS	.0%	GENERAL (HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	30,000
GROUP/LARGE HOUSE	36	OTHER FEDERAL	217,310
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	46,735
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	68,333
HOTEL/MOTEL	0		
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 43

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 9 PLAN YEAR: 2003 PROJECT TITLE: S-HUNTSVILLE-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0	
PERCENT OF SERVICES PROVIDED TO									
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***					
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION				0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES				0	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS				0	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)				0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE				0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE				0	
ELDERLY		.0%		SECURITY DEPOSIT				0	
VETERANS		.0%		ADMIN COSTS				10,000	
PHYSICALLY DISABLED		.0%							
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****					
				AVERAGE NUMBER OF PERSONS DAILY					0

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***					
NUMBER OF PERSONS SERVED IN				ESG				10,000	
BARRACKS		0		OTHER FEDERAL				0	
GROUP/LARGE HOUSE		0		LOCAL GOVERNMENT				0	
SCATTERED SITE APARTMENT		0		PRIVATE				0	
SINGLE FAMILY DETACHED HOME		0		FEES				0	
SINGLE ROOM OCCUPANCY		0		OTHER				0	
MOBILE HOME/TRAILER		0							
HOTEL/MOTEL		0							
OTHER		0							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 44

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 10 PLAN YEAR: 2003 PROJECT TITLE: S-INTERFAITH MISSION-HUNTSVILLE-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 60	
AVERAGE NO. OF ADULTS SERVED DAILY		2			
AVERAGE NO. OF CHILDREN SERVED DAILY		1			
AVERAGE NO. OF PERSONS SERVED YEARLY		60			
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	33	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	19	0
FAMILIES WITH CHILDREN HEADED BY				0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE 77.0%	0	0
YOUTH 18 AND UNDER		.0%		0	0
TWO PARENTS 18 AND OVER		33.0%		0	0
TWO PARENTS UNDER 18		.0%		0	0
FAMILIES WITH NO CHILDREN		.0		8	0

BENEFICIARY CHARACTERISTICS				TOTAL: 60 0	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE		30.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH		.0%	REHABILITATION 0		
CHRONICALLY MENTALLY ILL		.0%	SOCIAL SERVICES 12,000		
DEVELOPMENTALLY DISABLED		.0%	OPERATING COSTS 17,486		
HIV/AIDS		.0%	GENERAL(HOMELESS PREVENTION) 0		
ALCOHOL DEPENDENT INDIVIDUALS		.0%	RENTAL ASSISTANCE 0		
DRUG DEPENDENT INDIVIDUALS		.0%	MORTGAGE ASSISTANCE 0		
ELDERLY		.0%	SECURITY DEPOSIT 0		
VETERANS		.0%	ADMIN COSTS 0		
PHYSICALLY DISABLED		.0%			
OTHER		70.0%	***** NON-RESIDENTIAL STATISTICS *****		

BENEFICIARY HOUSING		AVERAGE NUMBER OF PERSONS DAILY 60	
NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	29,486
GROUP/LARGE HOUSE	0	OTHER FEDERAL	232,334
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	45,654
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	15		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 45

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 11 PLAN YEAR: 2003 PROJECT TITLE: S-LIFT HOUSING-HUNTSVILLE-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 96	
AVERAGE NO. OF ADULTS SERVED DAILY		33			
AVERAGE NO. OF CHILDREN SERVED DAILY		60			
AVERAGE NO. OF PERSONS SERVED YEARLY		96			
PERCENT OF SERVICES PROVIDED TO			WHITE:	TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	1.0%	BLACK/AFRICAN AMERICAN:	42	0
UNACCOMPANIED UNDER 18	MALE	.0%	ASIAN:	54	0
FAMILIES WITH CHILDREN HEADED BY			AMERICAN INDIAN/ALASKAN NATIVE:	0	0
SINGLE 18 AND OVER	MALE	3.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
YOUTH 18 AND UNDER		.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%	ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18		11.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
			OTHER MULTI-RACIAL:	0	0

BENEFICIARY CHARACTERISTICS			TOTAL:	96	0
PERCENT OF SERVICES PROVIDED TO			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	40.0%		REHABILITATION		0
RUNAWAY/THROWAWAY YOUTH	.0%		SOCIAL SERVICES		4,000
CHRONICALLY MENTALLY ILL	.0%		OPERATING COSTS		22,000
DEVELOPMENTALLY DISABLED	.0%		GENERAL(HOMELESS PREVENTION)		0
HIV/AIDS	.0%		RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%		MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%		SECURITY DEPOSIT		0
ELDERLY	.0%		ADMIN COSTS		0
VETERANS	.0%		***** NON-RESIDENTIAL STATISTICS *****		
PHYSICALLY DISABLED	.0%		AVERAGE NUMBER OF PERSONS DAILY		0
OTHER	60.0%				

BENEFICIARY HOUSING			*** FUNDING SOURCES REPORTED ON C04ME06 ***		
NUMBER OF PERSONS SERVED IN			ESG	26,000	
BARRACKS	0		OTHER FEDERAL	76,000	
GROUP/LARGE HOUSE	0		LOCAL GOVERNMENT	0	
SCATTERED SITE APARTMENT	0		PRIVATE	34,000	
SINGLE FAMILY DETACHED HOME	118		FEES	32,000	
SINGLE ROOM OCCUPANCY	0		OTHER	12,000	
MOBILE HOME/TRAILER	0				
HOTEL/MOTEL	0				
OTHER	0				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 46

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 12 PLAN YEAR: 2003 PROJECT TITLE: S-NEW FUTURES-HUNTSVILLE-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0		TOTAL # # HISPANIC	
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
				WHITE:		0 0	
				BLACK/AFRICAN AMERICAN:		0 0	
				ASIAN:		0 0	
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0 0	
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0 0	
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0 0	
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0 0	
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0 0	
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0 0	
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0 0	
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0 0	
PERCENT OF SERVICES PROVIDED TO							
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION		0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES		0	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS		4,723	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)		0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE		0	
ELDERLY		.0%		SECURITY DEPOSIT		0	
VETERANS		.0%		ADMIN COSTS		0	
PHYSICALLY DISABLED		.0%					
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****			

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	4,723
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 47

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 13 PLAN YEAR: 2003 PROJECT TITLE: S-PATHFINDER-HUNTSVILLE-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 79	
AVERAGE NO. OF ADULTS SERVED DAILY		34			
AVERAGE NO. OF CHILDREN SERVED DAILY		0			
AVERAGE NO. OF PERSONS SERVED YEARLY		79			
PERCENT OF SERVICES PROVIDED TO			WHITE:	TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	75.0%	BLACK/AFRICAN AMERICAN:	65	0
UNACCOMPANIED UNDER 18	MALE	.0%	ASIAN:	13	0
FAMILIES WITH CHILDREN HEADED BY			AMERICAN INDIAN/ALASKAN NATIVE:	0	0
SINGLE 18 AND OVER	MALE	.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
YOUTH 18 AND UNDER		.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%	ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18		.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
			OTHER MULTI-RACIAL:	1	0

BENEFICIARY CHARACTERISTICS			TOTAL:	79	0
PERCENT OF SERVICES PROVIDED TO			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE		7.0%	REHABILITATION		0
RUNAWAY/THROWAWAY YOUTH		.0%	SOCIAL SERVICES		25,800
CHRONICALLY MENTALLY ILL		.0%	OPERATING COSTS		23,090
DEVELOPMENTALLY DISABLED		.0%	GENERAL(HOMELESS PREVENTION)		0
HIV/AIDS		.0%	RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	30.0%		MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%		SECURITY DEPOSIT		0
ELDERLY	60.0%		ADMIN COSTS		0
VETERANS	3.0%		***** NON-RESIDENTIAL STATISTICS *****		
PHYSICALLY DISABLED	.0%		AVERAGE NUMBER OF PERSONS DAILY		
OTHER	.0%		0		

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	34
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	48,890
OTHER FEDERAL	271,700
LOCAL GOVERNMENT	0
PRIVATE	14,500
FEES	106,800
OTHER	22,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 48

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 14 PLAN YEAR: 2003 PROJECT TITLE: S-SALVATION ARMY-HUNTSVILLE-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
X SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	X ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 467	
AVERAGE NO. OF ADULTS SERVED DAILY	0				
AVERAGE NO. OF CHILDREN SERVED DAILY	0				
AVERAGE NO. OF PERSONS SERVED YEARLY	467		WHITE:	235	0
			BLACK/AFRICAN AMERICAN:	172	0
			ASIAN:	1	0
			AMERICAN INDIAN/ALASKAN NATIVE:	1	0
			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
			OTHER MULTI-RACIAL:	58	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	71.0%	FEMALE	29.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

TOTAL: 467 0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	30,000
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	65
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	30,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	117,707
FEES	0
OTHER	1,094,077

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 49

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 15 PLAN YEAR: 2003 PROJECT TITLE: S-THE VILLAGE-HUNTSVILLE-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0	
PERCENT OF SERVICES PROVIDED TO									
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***					
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION					
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES					
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS					
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)					
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE					
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE					
ELDERLY		.0%		SECURITY DEPOSIT					
VETERANS		.0%		ADMIN COSTS					
PHYSICALLY DISABLED		.0%							
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****					

				AVERAGE NUMBER OF PERSONS DAILY		25	
--	--	--	--	---------------------------------	--	----	--

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	13,423
OTHER FEDERAL	16,000
LOCAL GOVERNMENT	5,000
PRIVATE	12,000
FEES	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 50

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 16 PLAN YEAR: 2003 PROJECT TITLE: S-AIDS ALABAMA-JEFFERSON C0-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 100	
AVERAGE NO. OF ADULTS SERVED DAILY		11			
AVERAGE NO. OF CHILDREN SERVED DAILY		0			
AVERAGE NO. OF PERSONS SERVED YEARLY		100			
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	30.0%	FEMALE	53.0%	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	0
FAMILIES WITH CHILDREN HEADED BY					
SINGLE 18 AND OVER	MALE	18.0%	FEMALE	50.0%	0
YOUTH 18 AND UNDER		.0%			0
TWO PARENTS 18 AND OVER		7.0%			0
TWO PARENTS UNDER 18		.0%			0
FAMILIES WITH NO CHILDREN		9.0%			0

BENEFICIARY CHARACTERISTICS				TOTAL:	100	0
PERCENT OF SERVICES PROVIDED TO						
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION		0
CHRONICALLY MENTALLY ILL		8.0%		SOCIAL SERVICES		17,000
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS		12,000
HIV/AIDS		100.0%		GENERAL(HOMELESS PREVENTION)		6,000
ALCOHOL DEPENDENT INDIVIDUALS		20.0%		RENTAL ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS		20.0%		MORTGAGE ASSISTANCE		0
ELDERLY		.0%		SECURITY DEPOSIT		0
VETERANS		9.0%		ADMIN COSTS		0
PHYSICALLY DISABLED		9.0%				
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****		

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY	2
NUMBER OF PERSONS SERVED IN					
BARRACKS		0		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE		10		ESG	35,000
SCATTERED SITE APARTMENT		0		OTHER FEDERAL	2,248,000
SINGLE FAMILY DETACHED HOME		0		LOCAL GOVERNMENT	486,000
SINGLE ROOM OCCUPANCY		0		PRIVATE	287,000
MOBILE HOME/TRAILER		0		FEES	0
HOTEL/MOTEL		2		OTHER	0
OTHER		22			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 51

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 18 PLAN YEAR: 2003 PROJECT TITLE: S-B'HAM HEALTHCARE-JEFFERSON CO-03

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	X HEALTH CARE	X MENTAL HEALTH	HIV/AIDS SERVICES
X CHILD CARE	X ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0		TOTAL # # HISPANIC	
AVERAGE NO. OF PERSONS SERVED YEARLY				0		0	
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:		0	
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	ASIAN:		0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	
YOUTH 18 AND UNDER				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	
TWO PARENTS 18 AND OVER				ASIAN & WHITE:		0	
TWO PARENTS UNDER 18				BLACK/AFRICAN AMERICAN & WHITE:		0	
FAMILIES WITH NO CHILDREN				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	
				OTHER MULTI-RACIAL:		0	

BENEFICIARY CHARACTERISTICS				TOTAL:		0	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE	.0%			REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH	.0%			SOCIAL SERVICES		34,000	
CHRONICALLY MENTALLY ILL	.0%			OPERATING COSTS		0	
DEVELOPMENTALLY DISABLED	.0%			GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS	.0%			RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS	.0%			SECURITY DEPOSIT		0	
ELDERLY	.0%			ADMIN COSTS		0	
VETERANS	.0%						
PHYSICALLY DISABLED	.0%						
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		52	
---------------------	--	--	--	---------------------------------	--	----	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS	0			ESG		34,000	
GROUP/LARGE HOUSE	0			OTHER FEDERAL		0	
SCATTERED SITE APARTMENT	0			LOCAL GOVERNMENT		34,000	
SINGLE FAMILY DETACHED HOME	0			PRIVATE		0	
SINGLE ROOM OCCUPANCY	0			FEES		0	
MOBILE HOME/TRAILER	0			OTHER		0	
HOTEL/MOTEL	0						
OTHER	0						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 52

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 19 PLAN YEAR: 2003 PROJECT TITLE: S-DUNBAR ABRAMS-JEFFERSON CO-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY	0					TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	0						
AVERAGE NO. OF PERSONS SERVED YEARLY	0			WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0	0
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE	.0%			REHABILITATION		10,000	
RUNAWAY/THROWAWAY YOUTH	.0%			SOCIAL SERVICES		0	
CHRONICALLY MENTALLY ILL	.0%			OPERATING COSTS		23,000	
DEVELOPMENTALLY DISABLED	.0%			GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS	.0%			RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS	.0%			SECURITY DEPOSIT		0	
ELDERLY	.0%			ADMIN COSTS		0	
VETERANS	.0%						
PHYSICALLY DISABLED	.0%			***** NON-RESIDENTIAL STATISTICS *****			
OTHER	.0%			AVERAGE NUMBER OF PERSONS DAILY			21

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
NUMBER OF PERSONS SERVED IN				ESG		33,000	
BARRACKS	0			OTHER FEDERAL		0	
GROUP/LARGE HOUSE	0			LOCAL GOVERNMENT		0	
SCATTERED SITE APARTMENT	0			PRIVATE		0	
SINGLE FAMILY DETACHED HOME	0			FEES		0	
SINGLE ROOM OCCUPANCY	0			OTHER		0	
MOBILE HOME/TRAILER	0						
HOTEL/MOTEL	0						
OTHER	0						

IDIS - C04PR19

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 53

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 20 PLAN YEAR: 2003 PROJECT TITLE: S-FIREHOUSE SHELTER-JEFFERSON CO-03

***** ESG OPERATIONS *****

X	ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
	SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
	CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:	21,985	
AVERAGE NO. OF ADULTS SERVED DAILY	52			
AVERAGE NO. OF CHILDREN SERVED DAILY	0			
AVERAGE NO. OF PERSONS SERVED YEARLY	21,985	WHITE:	3,743	# HISPANIC 14

PERCENT OF SERVICES PROVIDED TO								
UNACCOMPANIED 18 AND OVER	MALE	100.0%	FEMALE	.0%	ASIAN:	0	0	
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
FAMILIES WITH CHILDREN HEADED BY					NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
YOUTH 18 AND UNDER		.0%			ASIAN & WHITE:	0	0	
TWO PARENTS 18 AND OVER		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0	0	
TWO PARENTS UNDER 18		.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	
FAMILIES WITH NO CHILDREN		.0			OTHER MULTI-RACIAL:	0	0	

BENEFICIARY CHARACTERISTICS	TOTAL:	21,985	14
PERCENT OF SERVICES PROVIDED TO			

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	36.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	34,000
HIV/AIDS	8.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	69.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	69.0%	MORTGAGE ASSISTANCE	0
ELDERLY	2.0%	SECURITY DEPOSIT	0
VETERANS	34.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS*****	

OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	
		AVERAGE NUMBER OF PERSONS DAILY	106

BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
NUMBER OF PERSONS SERVED IN			
BARRACKS	52	ESG	34,000
GROUP/LARGE HOUSE	0	OTHER FEDERAL	62,865
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	34,000
SINGLE FAMILY DETACHED HOME	0	PRIVATE	91,732
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	0		

*** FUNDING SOURCES REPORTED ON C04ME06 ***	
ESG	15,000
OTHER FEDERAL	28,300
LOCAL GOVERNMENT	15,000
PRIVATE	53,440
FEES	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 55

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 23 PLAN YEAR: 2003 PROJECT TITLE: S-JEFFERSON CO-03

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER				BLACK/AFRICAN AMERICAN:		0	0
MALE	.0%	FEMALE	.0%	ASIAN:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
FAMILIES WITH CHILDREN HEADED BY				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
YOUTH 18 AND UNDER		.0%		ASIAN & WHITE:	0	0	
TWO PARENTS 18 AND OVER		.0%		BLACK/AFRICAN AMERICAN & WHITE:	0	0	
TWO PARENTS UNDER 18		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	
FAMILIES WITH NO CHILDREN		.0		OTHER MULTI-RACIAL:	0	0	

BENEFICIARY CHARACTERISTICS				TOTAL:		0	0
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE	.0%			REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH	.0%			SOCIAL SERVICES		0	
CHRONICALLY MENTALLY ILL	.0%			OPERATING COSTS		0	
DEVELOPMENTALLY DISABLED	.0%			GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS	.0%			RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS	.0%			SECURITY DEPOSIT		0	
ELDERLY	.0%			ADMIN COSTS		5,000	
VETERANS	.0%						
PHYSICALLY DISABLED	.0%			***** NON-RESIDENTIAL STATISTICS *****			
OTHER	.0%			AVERAGE NUMBER OF PERSONS DAILY		0	

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
NUMBER OF PERSONS SERVED IN				ESG			
BARRACKS	0			OTHER FEDERAL		5,000	
GROUP/LARGE HOUSE	0			LOCAL GOVERNMENT		0	
SCATTERED SITE APARTMENT	0			PRIVATE		0	
SINGLE FAMILY DETACHED HOME	0			FEES		0	
SINGLE ROOM OCCUPANCY	0			OTHER		0	
MOBILE HOME/TRAILER	0						
HOTEL/MOTEL	0						
OTHER	0						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 56

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 24 PLAN YEAR: 2003 PROJECT TITLE: S-PATHWAYS-JEFFERSON CO-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 577	
AVERAGE NO. OF ADULTS SERVED DAILY	30				
AVERAGE NO. OF CHILDREN SERVED DAILY	40				
AVERAGE NO. OF PERSONS SERVED YEARLY	577				
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE 18.0%	90	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	487	0
FAMILIES WITH CHILDREN HEADED BY				0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE 72.0%	0	0
YOUTH 18 AND UNDER		.0%		0	0
TWO PARENTS 18 AND OVER		.0%		0	0
TWO PARENTS UNDER 18		.0%		0	0
FAMILIES WITH NO CHILDREN		.0		0	0

BENEFICIARY CHARACTERISTICS				TOTAL: 577 0	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE	32.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION		7,000	
CHRONICALLY MENTALLY ILL	21.0%	SOCIAL SERVICES		9,000	
DEVELOPMENTALLY DISABLED	6.0%	OPERATING COSTS		18,000	
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)		0	
ALCOHOL DEPENDENT INDIVIDUALS	18.0%	RENTAL ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS	23.0%	MORTGAGE ASSISTANCE		0	
ELDERLY	1.0%	SECURITY DEPOSIT		0	
VETERANS	1.0%	ADMIN COSTS		0	
PHYSICALLY DISABLED	4.0%				
OTHER	50.0%	***** NON-RESIDENTIAL STATISTICS *****			

AVERAGE NUMBER OF PERSONS DAILY 30

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	267
SCATTERED SITE APARTMENT	67
SINGLE FAMILY DETACHED HOME	42
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	34,000
OTHER FEDERAL	400,000
LOCAL GOVERNMENT	110,000
PRIVATE	575,000
FEES	30,000
OTHER	200,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 57

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 26 PLAN YEAR: 2003 PROJECT TITLE: S-HARRIET'S HOUSE-MARENGO CO-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	X DROP IN SHELTERS
SOUP KITCHEN MEALS	X FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
X CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	X HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 315	
AVERAGE NO. OF ADULTS SERVED DAILY	4			TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	6				
AVERAGE NO. OF PERSONS SERVED YEARLY	315			WHITE:	110 5
				BLACK/AFRICAN AMERICAN:	178 0
				ASIAN:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE:	2 0
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	6 0
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
				ASIAN & WHITE:	0 0
				BLACK/AFRICAN AMERICAN & WHITE:	19 0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0 0
				OTHER MULTI-RACIAL:	0 0

BENEFICIARY CHARACTERISTICS				TOTAL: 315 5	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE	6.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION	0
CHRONICALLY MENTALLY ILL	2.0%			SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS	42,658
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	3.0%			RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	2.0%			MORTGAGE ASSISTANCE	0
ELDERLY	.0%			SECURITY DEPOSIT	0
VETERANS	1.0%			ADMIN COSTS	0
PHYSICALLY DISABLED	1.0%				
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****	

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY 12	
NUMBER OF PERSONS SERVED IN					
BARRACKS	0			*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	188			ESG	42,658
SCATTERED SITE APARTMENT	0			OTHER FEDERAL	107,722
SINGLE FAMILY DETACHED HOME	0			LOCAL GOVERNMENT	89,159
SINGLE ROOM OCCUPANCY	0			PRIVATE	0
MOBILE HOME/TRAILER	0			FEES	0
HOTEL/MOTEL	5			OTHER	34,000
OTHER	0				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 58

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 27 PLAN YEAR: 2003 PROJECT TITLE: S-DUMAS WESLEY-MOBILE-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	35		
AVERAGE NO. OF ADULTS SERVED DAILY	14			
AVERAGE NO. OF CHILDREN SERVED DAILY	21			
AVERAGE NO. OF PERSONS SERVED YEARLY	35			

PERCENT OF SERVICES PROVIDED TO					TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE 100.0%	WHITE:	13	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:	18	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE 63.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
YOUTH 18 AND UNDER		.0%		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TWO PARENTS 18 AND OVER		.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS UNDER 18		.0%		ASIAN & WHITE:	1	0
FAMILIES WITH NO CHILDREN	37.0			BLACK/AFRICAN AMERICAN & WHITE:	0	0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
				OTHER MULTI-RACIAL:	3	0

BENEFICIARY CHARACTERISTICS	TOTAL:	35	0
-----------------------------	--------	----	---

PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
BATTERED SPOUSE	22.0%	REHABILITATION	0
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES	3,928
CHRONICALLY MENTALLY ILL	13.0%	OPERATING COSTS	30,748
DEVELOPMENTALLY DISABLED	5.0%	GENERAL(HOMELESS PREVENTION)	0
HIV/AIDS	3.0%	RENTAL ASSISTANCE	0
ALCOHOL DEPENDENT INDIVIDUALS	57.0%	MORTGAGE ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	60.0%	SECURITY DEPOSIT	0
ELDERLY	.0%	ADMIN COSTS	0
VETERANS	11.0%		
PHYSICALLY DISABLED	2.0%	***** NON-RESIDENTIAL STATISTICS *****	
OTHER	.0%	AVERAGE NUMBER OF PERSONS DAILY	0

BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
NUMBER OF PERSONS SERVED IN		ESG	34,676
BARRACKS	0	OTHER FEDERAL	351,120
GROUP/LARGE HOUSE	0	LOCAL GOVERNMENT	0
SCATTERED SITE APARTMENT	0	PRIVATE	48,107
SINGLE FAMILY DETACHED HOME	0	FEES	19,594
SINGLE ROOM OCCUPANCY	0	OTHER	60,793
MOBILE HOME/TRAILER	0		
HOTEL/MOTEL	0		
OTHER	15		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
 TIME: 16:11
 PAGE: 59

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 28 PLAN YEAR: 2003 PROJECT TITLE: S-HOMELESS COALITION-MOBILE-03

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	X DROP IN SHELTERS
X SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	X MENTAL HEALTH	HIV/AIDS SERVICES
X CHILD CARE	X ALCOHOL/DRUG PROBLEM	X EMPLOYMENT	X HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 1,878	
AVERAGE NO. OF ADULTS SERVED DAILY	247				
AVERAGE NO. OF CHILDREN SERVED DAILY	0				
AVERAGE NO. OF PERSONS SERVED YEARLY	1,878				
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%	545 24
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	1,306 0
FAMILIES WITH CHILDREN HEADED BY					0 0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	25 0
YOUTH 18 AND UNDER		.0%			2 0
TWO PARENTS 18 AND OVER		.0%			0 0
TWO PARENTS UNDER 18		.0%			0 0
FAMILIES WITH NO CHILDREN		.0			0 0

BENEFICIARY CHARACTERISTICS				TOTAL: 1,878 24	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE	.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION	0
CHRONICALLY MENTALLY ILL	30.0%			SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS	19,084
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	50.0%			RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	50.0%			MORTGAGE ASSISTANCE	0
ELDERLY	2.0%			SECURITY DEPOSIT	0
VETERANS	27.0%			ADMIN COSTS	0
PHYSICALLY DISABLED	.0%				
OTHER	.0%			***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 247

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	19,084
OTHER FEDERAL	559,674
LOCAL GOVERNMENT	0
PRIVATE	102,363
FEES	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 60

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 29 PLAN YEAR: 2003 PROJECT TITLE: S-MOBILE YWCA-MOBILE-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY							
AVERAGE NO. OF CHILDREN SERVED DAILY							
AVERAGE NO. OF PERSONS SERVED YEARLY							
PERCENT OF SERVICES PROVIDED TO				WHITE:		TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	ASIAN:		0	0
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
YOUTH 18 AND UNDER		.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
TWO PARENTS 18 AND OVER		.0%		ASIAN & WHITE:		0	0
TWO PARENTS UNDER 18		.0%		BLACK/AFRICAN AMERICAN & WHITE:		0	0
FAMILIES WITH NO CHILDREN		.0		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
				OTHER MULTI-RACIAL:		0	0

BENEFICIARY CHARACTERISTICS				TOTAL:		0	0
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE	.0%			REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH	.0%			SOCIAL SERVICES		6,311	
CHRONICALLY MENTALLY ILL	.0%			OPERATING COSTS		3,260	
DEVELOPMENTALLY DISABLED	.0%			GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS	.0%			RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS	.0%			SECURITY DEPOSIT		0	
ELDERLY	.0%			ADMIN COSTS		0	
VETERANS	.0%						
PHYSICALLY DISABLED	.0%			***** NON-RESIDENTIAL STATISTICS *****			
OTHER	.0%			AVERAGE NUMBER OF PERSONS DAILY		20	

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
NUMBER OF PERSONS SERVED IN							
BARRACKS	0			ESG		9,571	
GROUP/LARGE HOUSE	0			OTHER FEDERAL		0	
SCATTERED SITE APARTMENT	0			LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME	0			PRIVATE		41,000	
SINGLE ROOM OCCUPANCY	0			FEES		0	
MOBILE HOME/TRAILER	0			OTHER		0	
HOTEL/MOTEL	0						
OTHER	0						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 61

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 30 PLAN YEAR: 2003 PROJECT TITLE: S-PENELOPE HOUSE-MOBILE-03

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	X HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 769	
AVERAGE NO. OF ADULTS SERVED DAILY		15			
AVERAGE NO. OF CHILDREN SERVED DAILY		22			
AVERAGE NO. OF PERSONS SERVED YEARLY		769			
PERCENT OF SERVICES PROVIDED TO			WHITE:	TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0% FEMALE 100.0%	BLACK/AFRICAN AMERICAN:	372	24
UNACCOMPANIED UNDER 18	MALE	.0% FEMALE .0%	ASIAN:	361	0
FAMILIES WITH CHILDREN HEADED BY			AMERICAN INDIAN/ALASKAN NATIVE:	2	0
SINGLE 18 AND OVER	MALE	.0% FEMALE 100.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	10	0
YOUTH 18 AND UNDER		.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%	ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18		.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		42.0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
			OTHER MULTI-RACIAL:	24	0

BENEFICIARY CHARACTERISTICS			TOTAL:		769	24
PERCENT OF SERVICES PROVIDED TO						
BATTERED SPOUSE	40.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH	.0%		REHABILITATION		2,875	
CHRONICALLY MENTALLY ILL	.0%		SOCIAL SERVICES		250	
DEVELOPMENTALLY DISABLED	.0%		OPERATING COSTS		59,759	
HIV/AIDS	.0%		GENERAL(HOMELESS PREVENTION)		1,000	
ALCOHOL DEPENDENT INDIVIDUALS	.0%		RENTAL ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS	.0%		MORTGAGE ASSISTANCE		0	
ELDERLY	.0%		SECURITY DEPOSIT		0	
VETERANS	.0%		ADMIN COSTS		0	
PHYSICALLY DISABLED	.0%					
OTHER	60.0%		***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING			AVERAGE NUMBER OF PERSONS DAILY		15
---------------------	--	--	---------------------------------	--	----

NUMBER OF PERSONS SERVED IN			*** FUNDING SOURCES REPORTED ON C04ME06 ***		
BARRACKS	0		ESG	63,884	
GROUP/LARGE HOUSE	793		OTHER FEDERAL	298,833	
SCATTERED SITE APARTMENT	0		LOCAL GOVERNMENT	150,000	
SINGLE FAMILY DETACHED HOME	0		PRIVATE	184,954	
SINGLE ROOM OCCUPANCY	0		FEES	66,431	
MOBILE HOME/TRAILER	0		OTHER	28,000	
HOTEL/MOTEL	0				
OTHER	0				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 62

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 31 PLAN YEAR: 2003 PROJECT TITLE: S-MOBILE-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0
PERCENT OF SERVICES PROVIDED TO								
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION			0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES			0	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS			0	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)			0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE			0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE			0	
ELDERLY		.0%		SECURITY DEPOSIT			0	
VETERANS		.0%		ADMIN COSTS			500	
PHYSICALLY DISABLED		.0%						
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****				
				AVERAGE NUMBER OF PERSONS DAILY				0

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***				
NUMBER OF PERSONS SERVED IN								
BARRACKS		0		ESG			500	
GROUP/LARGE HOUSE		0		OTHER FEDERAL			0	
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT			0	
SINGLE FAMILY DETACHED HOME		0		PRIVATE			0	
SINGLE ROOM OCCUPANCY		0		FEES			0	
MOBILE HOME/TRAILER		0		OTHER			0	
HOTEL/MOTEL		0						
OTHER		0						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 63

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 32 PLAN YEAR: 2003 PROJECT TITLE: S-FAMILY CONNECTION-SHELBY CO-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 124	
AVERAGE NO. OF ADULTS SERVED DAILY				0	
AVERAGE NO. OF CHILDREN SERVED DAILY				8	
AVERAGE NO. OF PERSONS SERVED YEARLY				124	
PERCENT OF SERVICES PROVIDED TO				WHITE:	TOTAL # 103
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:	20
UNACCOMPANIED UNDER 18	MALE	48.0%	FEMALE 52.0%	ASIAN:	0
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
YOUTH 18 AND UNDER		.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
TWO PARENTS 18 AND OVER		.0%		ASIAN & WHITE:	0
TWO PARENTS UNDER 18		.0%		BLACK/AFRICAN AMERICAN & WHITE:	0
FAMILIES WITH NO CHILDREN		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
				OTHER MULTI-RACIAL:	1

BENEFICIARY CHARACTERISTICS				TOTAL: 124 8	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
BATTERED SPOUSE	.0%			REHABILITATION	5,300
RUNAWAY/THROWAWAY YOUTH	100.0%			SOCIAL SERVICES	25,000
CHRONICALLY MENTALLY ILL	.0%			OPERATING COSTS	34,300
DEVELOPMENTALLY DISABLED	.0%			GENERAL(HOMELESS PREVENTION)	0
HIV/AIDS	.0%			RENTAL ASSISTANCE	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%			SECURITY DEPOSIT	0
ELDERLY	.0%			ADMIN COSTS	0
VETERANS	.0%			***** NON-RESIDENTIAL STATISTICS *****	
PHYSICALLY DISABLED	.0%			AVERAGE NUMBER OF PERSONS DAILY 0	
OTHER	.0%				

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	124
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	64,600
OTHER FEDERAL	347,046
LOCAL GOVERNMENT	354,290
PRIVATE	211,574
FEES	17,356
OTHER	151,265

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 64

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 33 PLAN YEAR: 2003 PROJECT TITLE: S-SAFEHOUSE-SHELBY CO-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 106	
AVERAGE NO. OF ADULTS SERVED DAILY	6				
AVERAGE NO. OF CHILDREN SERVED DAILY	9				
AVERAGE NO. OF PERSONS SERVED YEARLY	106				
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE 100.0%	66	6
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	38	0
FAMILIES WITH CHILDREN HEADED BY				0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	2	0
YOUTH 18 AND UNDER		.0%		0	0
TWO PARENTS 18 AND OVER		.0%		0	0
TWO PARENTS UNDER 18		.0%		0	0
FAMILIES WITH NO CHILDREN		63.0		0	0

BENEFICIARY CHARACTERISTICS				TOTAL: 106 6	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE	93.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION		0	
CHRONICALLY MENTALLY ILL	4.0%	SOCIAL SERVICES		27,450	
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS		62,449	
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)		0	
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS	2.0%	MORTGAGE ASSISTANCE		0	
ELDERLY	.0%	SECURITY DEPOSIT		0	
VETERANS	.0%	ADMIN COSTS		0	
PHYSICALLY DISABLED	2.0%				
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY 7	
NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	89,900		
GROUP/LARGE HOUSE	106	OTHER FEDERAL	608,431		
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	19,220		
SINGLE FAMILY DETACHED HOME	0	PRIVATE	102,690		
SINGLE ROOM OCCUPANCY	0	FEES	16,110		
MOBILE HOME/TRAILER	0	OTHER	123,714		
HOTEL/MOTEL	0				
OTHER	0				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 65

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 34 PLAN YEAR: 2003 PROJECT TITLE: S-SHELBY CO-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0
PERCENT OF SERVICES PROVIDED TO								
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION			0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES			0	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS			0	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)			0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE			0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE			0	
ELDERLY		.0%		SECURITY DEPOSIT			0	
VETERANS		.0%		ADMIN COSTS			500	
PHYSICALLY DISABLED		.0%						
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****				
				AVERAGE NUMBER OF PERSONS DAILY				0

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***				
NUMBER OF PERSONS SERVED IN								
BARRACKS		0		ESG			500	
GROUP/LARGE HOUSE		0		OTHER FEDERAL			0	
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT			0	
SINGLE FAMILY DETACHED HOME		0		PRIVATE			0	
SINGLE ROOM OCCUPANCY		0		FEES			0	
MOBILE HOME/TRAILER		0		OTHER			0	
HOTEL/MOTEL		0						
OTHER		0						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 66

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 35 PLAN YEAR: 2003 PROJECT TITLE: S-SHELBY EMERGENCY ASST.-SHELBY CO-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	
UNACCOMPANIED 18 AND OVER				BLACK/AFRICAN AMERICAN:		0	
UNACCOMPANIED UNDER 18				ASIAN:		0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	
SINGLE 18 AND OVER				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	
YOUTH 18 AND UNDER				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	
TWO PARENTS 18 AND OVER				ASIAN & WHITE:		0	
TWO PARENTS UNDER 18				BLACK/AFRICAN AMERICAN & WHITE:		0	
FAMILIES WITH NO CHILDREN				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	
				OTHER MULTI-RACIAL:		0	

BENEFICIARY CHARACTERISTICS				TOTAL:		0	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE				REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH				SOCIAL SERVICES		7,000	
CHRONICALLY MENTALLY ILL				OPERATING COSTS		8,000	
DEVELOPMENTALLY DISABLED				GENERAL(HOMELESS PREVENTION)		30,000	
HIV/AIDS				RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS				MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS				SECURITY DEPOSIT		0	
ELDERLY				ADMIN COSTS		0	
VETERANS							
PHYSICALLY DISABLED							
OTHER							

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 4

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	32
HOTEL/MOTEL	4
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	45,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 67

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 36 PLAN YEAR: 2003 PROJECT TITLE: S-SHERIFF'S YOUTH RANCH-ST. CLAIR-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0		TOTAL # # HISPANIC	
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
				WHITE:		0 0	
				BLACK/AFRICAN AMERICAN:		0 0	
				ASIAN:		0 0	
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0 0	
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0 0	
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0 0	
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0 0	
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0 0	
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0 0	
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0 0	
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0 0	
PERCENT OF SERVICES PROVIDED TO							
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION		141,100	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES		0	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS		48,900	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)		0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE		0	
ELDERLY		.0%		SECURITY DEPOSIT		0	
VETERANS		.0%		ADMIN COSTS		0	
PHYSICALLY DISABLED		.0%					
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****			

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS		0		ESG		190,000	
GROUP/LARGE HOUSE		0		OTHER FEDERAL		0	
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME		0		PRIVATE		0	
SINGLE ROOM OCCUPANCY		0		FEES		0	
MOBILE HOME/TRAILER		0		OTHER		0	
HOTEL/MOTEL		0					
OTHER		0					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 68

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 37 PLAN YEAR: 2003 PROJECT TITLE: S-ST. CLAIR-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0
PERCENT OF SERVICES PROVIDED TO								
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION			0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES			0	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS			0	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)			0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE			0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE			0	
ELDERLY		.0%		SECURITY DEPOSIT			0	
VETERANS		.0%		ADMIN COSTS			10,000	
PHYSICALLY DISABLED		.0%						
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****				

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS		0		ESG		10,000	
GROUP/LARGE HOUSE		0		OTHER FEDERAL		0	
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME		0		PRIVATE		0	
SINGLE ROOM OCCUPANCY		0		FEES		0	
MOBILE HOME/TRAILER		0		OTHER		0	
HOTEL/MOTEL		0					
OTHER		0					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 69

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 38 PLAN YEAR: 2003 PROJECT TITLE: S-COMM SOUP BOWL-TUSCALOOSA-03

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
X SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%	BLACK/AFRICAN AMERICAN:	0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	ASIAN:	0	0
FAMILIES WITH CHILDREN HEADED BY					AMERICAN INDIAN/ALASKAN NATIVE:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
YOUTH 18 AND UNDER					AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS 18 AND OVER					ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18					BLACK/AFRICAN AMERICAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN					AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
				OTHER MULTI-RACIAL:			
				0			

BENEFICIARY CHARACTERISTICS				TOTAL:		0	
PERCENT OF SERVICES PROVIDED TO							
BATTERED SPOUSE	.0%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
RUNAWAY/THROWAWAY YOUTH	.0%			REHABILITATION			
CHRONICALLY MENTALLY ILL	.0%			SOCIAL SERVICES			
DEVELOPMENTALLY DISABLED	.0%			OPERATING COSTS			
HIV/AIDS	.0%			GENERAL(HOMELESS PREVENTION)			
ALCOHOL DEPENDENT INDIVIDUALS	.0%			RENTAL ASSISTANCE			
DRUG DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE			
ELDERLY	.0%			SECURITY DEPOSIT			
VETERANS	.0%			ADMIN COSTS			
PHYSICALLY DISABLED	.0%						
OTHER	.0%						

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 153

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	10,000
OTHER FEDERAL	9,000
LOCAL GOVERNMENT	0
PRIVATE	63,000
FEES	0
OTHER	10,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 70

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 39 PLAN YEAR: 2003 PROJECT TITLE: S-SALVATION ARMY-TUSCALOOSA-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 13,155	
AVERAGE NO. OF ADULTS SERVED DAILY		50			
AVERAGE NO. OF CHILDREN SERVED DAILY		10			
AVERAGE NO. OF PERSONS SERVED YEARLY		13,155			
PERCENT OF SERVICES PROVIDED TO			WHITE:	TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	73.0%	BLACK/AFRICAN AMERICAN:	4,868	658
UNACCOMPANIED UNDER 18	MALE	1.0%	ASIAN:	8,217	0
FAMILIES WITH CHILDREN HEADED BY			AMERICAN INDIAN/ALASKAN NATIVE:	40	0
SINGLE 18 AND OVER	MALE	31.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	30	0
YOUTH 18 AND UNDER		.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS 18 AND OVER		11.0%	ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18		.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		2.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
			OTHER MULTI-RACIAL:	0	0

BENEFICIARY CHARACTERISTICS			TOTAL:	13,155	658
PERCENT OF SERVICES PROVIDED TO			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	.0%		REHABILITATION		0
RUNAWAY/THROWAWAY YOUTH	.0%		SOCIAL SERVICES		0
CHRONICALLY MENTALLY ILL	20.0%		OPERATING COSTS		119,000
DEVELOPMENTALLY DISABLED	.0%		GENERAL(HOMELESS PREVENTION)		6,000
HIV/AIDS	.0%		RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	60.0%		MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%		SECURITY DEPOSIT		0
ELDERLY	3.0%		ADMIN COSTS		0
VETERANS	10.0%		***** NON-RESIDENTIAL STATISTICS *****		
PHYSICALLY DISABLED	4.0%		AVERAGE NUMBER OF PERSONS DAILY		80
OTHER	3.0%				

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	3,269

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	125,000
OTHER FEDERAL	93,000
LOCAL GOVERNMENT	12,000
PRIVATE	580,946
FEES	0
OTHER	125,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 71

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 40 PLAN YEAR: 2003 PROJECT TITLE: S-SAN-TUSCALOOSA-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 3,324	
AVERAGE NO. OF ADULTS SERVED DAILY		14			
AVERAGE NO. OF CHILDREN SERVED DAILY		14			
AVERAGE NO. OF PERSONS SERVED YEARLY		3,324			
PERCENT OF SERVICES PROVIDED TO			WHITE:	TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0% FEMALE 99.0%	BLACK/AFRICAN AMERICAN:	1,895	133
UNACCOMPANIED UNDER 18	MALE	.0% FEMALE 1.0%	ASIAN:	1,363	0
FAMILIES WITH CHILDREN HEADED BY			AMERICAN INDIAN/ALASKAN NATIVE:	34	0
SINGLE 18 AND OVER	MALE	.0% FEMALE 48.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	32	0
YOUTH 18 AND UNDER		.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%	ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18		.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		.0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
			OTHER MULTI-RACIAL:	0	0

BENEFICIARY CHARACTERISTICS			TOTAL:	3,324	133
PERCENT OF SERVICES PROVIDED TO			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	85.0%		REHABILITATION		7,000
RUNAWAY/THROWAWAY YOUTH	.0%		SOCIAL SERVICES		31,777
CHRONICALLY MENTALLY ILL	.0%		OPERATING COSTS		13,500
DEVELOPMENTALLY DISABLED	.0%		GENERAL(HOMELESS PREVENTION)		6,500
HIV/AIDS	.0%		RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%		MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%		SECURITY DEPOSIT		0
ELDERLY	1.0%		ADMIN COSTS		0
VETERANS	.0%		***** NON-RESIDENTIAL STATISTICS *****		
PHYSICALLY DISABLED	.0%		AVERAGE NUMBER OF PERSONS DAILY		25
OTHER	14.0%				

BENEFICIARY HOUSING			*** FUNDING SOURCES REPORTED ON C04ME06 ***		
NUMBER OF PERSONS SERVED IN			ESG	58,777	
BARRACKS	0		OTHER FEDERAL	11,641	
GROUP/LARGE HOUSE	250		LOCAL GOVERNMENT	344,884	
SCATTERED SITE APARTMENT	0		PRIVATE	330,527	
SINGLE FAMILY DETACHED HOME	0		FEES	0	
SINGLE ROOM OCCUPANCY	0		OTHER	58,777	
MOBILE HOME/TRAILER	0				
HOTEL/MOTEL	0				
OTHER	0				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 72

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 47 PLAN YEAR: 2003 PROJECT TITLE: S-ADECA-ALABAMA-03

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0	
PERCENT OF SERVICES PROVIDED TO									
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***					
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION				0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES				0	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS				0	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)				0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE				0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE				0	
ELDERLY		.0%		SECURITY DEPOSIT				0	
VETERANS		.0%		ADMIN COSTS				44,850	
PHYSICALLY DISABLED		.0%							
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****					

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS		0		ESG	44,850
GROUP/LARGE HOUSE		0		OTHER FEDERAL	0
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME		0		PRIVATE	0
SINGLE ROOM OCCUPANCY		0		FEES	0
MOBILE HOME/TRAILER		0		OTHER	0
HOTEL/MOTEL		0			
OTHER		0			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 73

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 119 PLAN YEAR: 2003 PROJECT TITLE: S-BRIDGE MINISTRIES-JEFFERSON CO-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 36	
AVERAGE NO. OF ADULTS SERVED DAILY		0			
AVERAGE NO. OF CHILDREN SERVED DAILY		0		TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		36	WHITE:	8	2
			BLACK/AFRICAN AMERICAN:	28	0
			ASIAN:	0	0
PERCENT OF SERVICES PROVIDED TO			AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNACCOMPANIED 18 AND OVER	MALE	.0% FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
UNACCOMPANIED UNDER 18	MALE	.0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
FAMILIES WITH CHILDREN HEADED BY			ASIAN & WHITE:	0	0
SINGLE 18 AND OVER	MALE	.0% FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
YOUTH 18 AND UNDER		.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
TWO PARENTS 18 AND OVER		.0%	OTHER MULTI-RACIAL:	0	0
TWO PARENTS UNDER 18		.0%			
FAMILIES WITH NO CHILDREN		.0			

BENEFICIARY CHARACTERISTICS				TOTAL: 36 2	
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE		.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH		.0%	REHABILITATION	0	
CHRONICALLY MENTALLY ILL		.0%	SOCIAL SERVICES	0	
DEVELOPMENTALLY DISABLED		.0%	OPERATING COSTS	1,750	
HIV/AIDS		.0%	GENERAL(HOMELESS PREVENTION)	8,250	
ALCOHOL DEPENDENT INDIVIDUALS		.0%	RENTAL ASSISTANCE	0	
DRUG DEPENDENT INDIVIDUALS		.0%	MORTGAGE ASSISTANCE	0	
ELDERLY		.0%	SECURITY DEPOSIT	0	
VETERANS		.0%	ADMIN COSTS	0	
PHYSICALLY DISABLED		.0%			
OTHER		.0%	***** NON-RESIDENTIAL STATISTICS *****		

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY 0	
---------------------	--	--	--	-----------------------------------	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS		0	ESG	10,000	
GROUP/LARGE HOUSE		0	OTHER FEDERAL	0	
SCATTERED SITE APARTMENT		0	LOCAL GOVERNMENT	10,000	
SINGLE FAMILY DETACHED HOME		0	PRIVATE	0	
SINGLE ROOM OCCUPANCY		0	FEES	0	
MOBILE HOME/TRAILER		0	OTHER	0	
HOTEL/MOTEL		0			
OTHER		0			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 74

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 148 PLAN YEAR: 2003 PROJECT TITLE: S-FAMILY SERVICES-HUNTSVILLE-03

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0		TOTAL # # HISPANIC	
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0 0	
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:		0 0	
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	ASIAN:		0 0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0 0	
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0 0	
YOUTH 18 AND UNDER		.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0 0	
TWO PARENTS 18 AND OVER		.0%		ASIAN & WHITE:		0 0	
TWO PARENTS UNDER 18		.0%		BLACK/AFRICAN AMERICAN & WHITE:		0 0	
FAMILIES WITH NO CHILDREN		.0		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0 0	
				OTHER MULTI-RACIAL:		0 0	

BENEFICIARY CHARACTERISTICS				TOTAL:		0 0	
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE	.0%			REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH	.0%			SOCIAL SERVICES		3,200	
CHRONICALLY MENTALLY ILL	.0%			OPERATING COSTS		4,276	
DEVELOPMENTALLY DISABLED	.0%			GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS	.0%			RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS	.0%			SECURITY DEPOSIT		0	
ELDERLY	.0%			ADMIN COSTS		0	
VETERANS	.0%						
PHYSICALLY DISABLED	.0%			***** NON-RESIDENTIAL STATISTICS *****			
OTHER	.0%			AVERAGE NUMBER OF PERSONS DAILY		0	

BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
NUMBER OF PERSONS SERVED IN				ESG		7,476	
BARRACKS	0			OTHER FEDERAL		0	
GROUP/LARGE HOUSE	0			LOCAL GOVERNMENT		0	
SCATTERED SITE APARTMENT	0			PRIVATE		0	
SINGLE FAMILY DETACHED HOME	0			FEES		0	
SINGLE ROOM OCCUPANCY	0			OTHER		0	
MOBILE HOME/TRAILER	0						
HOTEL/MOTEL	0						
OTHER	0						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 75

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 12 PLAN YEAR: 2002 PROJECT TITLE: S-FLORENCE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	0		
AVERAGE NO. OF ADULTS SERVED DAILY	0			
AVERAGE NO. OF CHILDREN SERVED DAILY	0		TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	0	WHITE:	0	0

PERCENT OF SERVICES PROVIDED TO		BLACK/AFRICAN AMERICAN:	0	0
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	ASIAN:	0	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
FAMILIES WITH CHILDREN HEADED BY		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
YOUTH 18 AND UNDER	.0%	ASIAN & WHITE:	0	0
TWO PARENTS 18 AND OVER	.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS UNDER 18	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
FAMILIES WITH NO CHILDREN	.0%	OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	0
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	2,510
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	2,510
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	0
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	0
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 76

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 13 PLAN YEAR: 2002 PROJECT TITLE: S-SAFEPLACE-FLORENCE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES: 402	
AVERAGE NO. OF ADULTS SERVED DAILY	13		
AVERAGE NO. OF CHILDREN SERVED DAILY	13		
AVERAGE NO. OF PERSONS SERVED YEARLY	402		

PERCENT OF SERVICES PROVIDED TO							
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	100.0%			
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%			
FAMILIES WITH CHILDREN HEADED BY							
SINGLE 18 AND OVER	MALE	.0%	FEMALE	58.0%			
YOUTH 18 AND UNDER		.0%					
TWO PARENTS 18 AND OVER		.0%					
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		42.0%					

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	100.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	8,240
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	58,450
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%		

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	417	ESG	66,690
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	748,088
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	29,675
SINGLE ROOM OCCUPANCY	0	PRIVATE	141,418
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	258,508
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 77

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 21 PLAN YEAR: 2002 PROJECT TITLE: S-CONCERN/CHILDREN-ANNISTON-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 2,322	
AVERAGE NO. OF ADULTS SERVED DAILY		0			
AVERAGE NO. OF CHILDREN SERVED DAILY		0			
AVERAGE NO. OF PERSONS SERVED YEARLY		2,322			

PERCENT OF SERVICES PROVIDED TO								
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%	WHITE:	979	# HISPANIC	11
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	BLACK/AFRICAN AMERICAN:	1,337		0
FAMILIES WITH CHILDREN HEADED BY					ASIAN:	0		0
SINGLE 18 AND OVER	MALE	1.0%	FEMALE	94.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
YOUTH 18 AND UNDER		.0%			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
TWO PARENTS 18 AND OVER		5.0%			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
TWO PARENTS UNDER 18		.0%			ASIAN & WHITE:	0		0
FAMILIES WITH NO CHILDREN		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0		0
					AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
					OTHER MULTI-RACIAL:	0		0
					ASIAN/PACIFIC ISLANDER:	0		0
					HISPANIC:	6		6
					TOTAL:	2,322		17

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	2.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	14,000
DEVELOPMENTALLY DISABLED	2.0%	OPERATING COSTS	15,500
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	96.0%	***** NON-RESIDENTIAL STATISTICS *****	

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	AVERAGE NUMBER OF PERSONS DAILY	8
GROUP/LARGE HOUSE	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
SCATTERED SITE APARTMENT	0	ESG	29,500
SINGLE FAMILY DETACHED HOME	0	OTHER FEDERAL	0
SINGLE ROOM OCCUPANCY	0	LOCAL GOVERNMENT	29,500
MOBILE HOME/TRAILER	0	PRIVATE	0
HOTEL/MOTEL	0	FEES	0
OTHER	0	OTHER	41,592

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 78

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 22 PLAN YEAR: 2002 PROJECT TITLE: S-COVENANT SERVICES-ANNISTON-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		8	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				8			
PERCENT OF SERVICES PROVIDED TO				WHITE:		TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:		1	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	ASIAN:		7	0
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
YOUTH 18 AND UNDER		.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
TWO PARENTS 18 AND OVER		.0%		ASIAN & WHITE:		0	0
TWO PARENTS UNDER 18		.0%		BLACK/AFRICAN AMERICAN & WHITE:		0	0
FAMILIES WITH NO CHILDREN		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
BENEFICIARY CHARACTERISTICS				OTHER MULTI-RACIAL:		0	0
PERCENT OF SERVICES PROVIDED TO				ASIAN/PACIFIC ISLANDER:		0	0
BATTERED SPOUSE .0%				HISPANIC:		0	0
RUNAWAY/THROWAWAY YOUTH .0%				TOTAL:		8	0
CHRONICALLY MENTALLY ILL .0%							
DEVELOPMENTALLY DISABLED .0%							
HIV/AIDS .0%							
ALCOHOL DEPENDENT INDIVIDUALS 50.0%				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
DRUG DEPENDENT INDIVIDUALS 50.0%				REHABILITATION 25,000			
ELDERLY .0%				SOCIAL SERVICES 0			
VETERANS .0%				OPERATING COSTS 26,000			
PHYSICALLY DISABLED .0%				GENERAL(HOMELESS PREVENTION) 0			
OTHER .0%				RENTAL ASSISTANCE 0			
				MORTGAGE ASSISTANCE 0			
				SECURITY DEPOSIT 0			
				ADMIN COSTS 0			
				***** NON-RESIDENTIAL STATISTICS *****			
				AVERAGE NUMBER OF PERSONS DAILY 5			

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	6
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	51,000
OTHER FEDERAL	200,000
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	26,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 79

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 23 PLAN YEAR: 2002 PROJECT TITLE: S-FAMILY SERVICES-ANNISTON-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	117
AVERAGE NO. OF ADULTS SERVED DAILY	0	
AVERAGE NO. OF CHILDREN SERVED DAILY	0	
AVERAGE NO. OF PERSONS SERVED YEARLY	117	

PERCENT OF SERVICES PROVIDED TO				TOTAL #		# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	55.0%	FEMALE	45.0%	89	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	26	0
FAMILIES WITH CHILDREN HEADED BY					0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	1.0%	0	0
YOUTH 18 AND UNDER		.0%			0	0
TWO PARENTS 18 AND OVER		3.0%			0	0
TWO PARENTS UNDER 18		.0%			0	0
FAMILIES WITH NO CHILDREN		.1%			0	0
					2	2
					117	2

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	3.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	5.0%	SOCIAL SERVICES	28,180
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	19,320
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	4.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	7.0%	MORTGAGE ASSISTANCE	0
ELDERLY	1.0%	SECURITY DEPOSIT	0
VETERANS	3.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	1.0%		
OTHER	70.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 3

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	47,500
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	0
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	0
OTHER	0		

BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
NUMBER OF PERSONS SERVED IN			
BARRACKS	0	ESG	25,000
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	25,000
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 81

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 25 PLAN YEAR: 2002 PROJECT TITLE: S-SECOND CHANCE-ANNISTON-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 4,141	
AVERAGE NO. OF ADULTS SERVED DAILY	5				
AVERAGE NO. OF CHILDREN SERVED DAILY	4				
AVERAGE NO. OF PERSONS SERVED YEARLY	4,141				
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	1.0%	FEMALE	99.0%	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	0
FAMILIES WITH CHILDREN HEADED BY					
SINGLE 18 AND OVER	MALE	.0%	FEMALE	100.0%	0
YOUTH 18 AND UNDER					0
TWO PARENTS 18 AND OVER					0
TWO PARENTS UNDER 18					0
FAMILIES WITH NO CHILDREN					0
				WHITE:	2,882
				BLACK/AFRICAN AMERICAN:	1,151
				ASIAN:	0
				AMERICAN INDIAN/ALASKAN NATIVE:	0
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	67
				ASIAN & WHITE:	0
				BLACK/AFRICAN AMERICAN & WHITE:	0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
				OTHER MULTI-RACIAL:	0
				ASIAN/PACIFIC ISLANDER:	0
				HISPANIC:	41
				TOTAL:	4,141

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	100.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.5%
HIV/AIDS	.5%
ALCOHOL DEPENDENT INDIVIDUALS	5.8%
DRUG DEPENDENT INDIVIDUALS	6.6%
ELDERLY	1.2%
VETERANS	.0%
PHYSICALLY DISABLED	.2%
OTHER	.0%

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	1,000
OPERATING COSTS	18,997
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 1

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	283
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	5
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	19,997
OTHER FEDERAL	239,576
LOCAL GOVERNMENT	38,241
PRIVATE	46,572
FEES	0
OTHER	10,083

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 82

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 26 PLAN YEAR: 2002 PROJECT TITLE: S-SALVATION ARMY-ANNISTON-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES: 6,426	
AVERAGE NO. OF ADULTS SERVED DAILY	17		
AVERAGE NO. OF CHILDREN SERVED DAILY	1		
AVERAGE NO. OF PERSONS SERVED YEARLY	6,426		

PERCENT OF SERVICES PROVIDED TO					TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	64.0%	FEMALE 36.0%	WHITE:	2,289	257
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:	3,856	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN:	26	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE 98.0%	AMERICAN INDIAN/ALASKAN NATIVE:	64	0
YOUTH 18 AND UNDER		.0%		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TWO PARENTS 18 AND OVER		2.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS UNDER 18		.0%		ASIAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		.0%		BLACK/AFRICAN AMERICAN & WHITE:	0	0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
				OTHER MULTI-RACIAL:	0	0
				ASIAN/PACIFIC ISLANDER:	38	0
				HISPANIC:	153	153
				TOTAL:	6,426	410

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	30.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	4,500
DEVELOPMENTALLY DISABLED	10.0%	OPERATING COSTS	14,000
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	6,500
ALCOHOL DEPENDENT INDIVIDUALS	20.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	20.0%	MORTGAGE ASSISTANCE	0
ELDERLY	20.0%	SECURITY DEPOSIT	0
VETERANS	10.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	10.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 8

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	6,426	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	25,000
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	28,822
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	27,292
SINGLE ROOM OCCUPANCY	0	PRIVATE	398,871
MOBILE HOME/TRAILER	0	FEES	11,640
HOTEL/MOTEL	0	OTHER	56,815
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 83

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 28 PLAN YEAR: 2002 PROJECT TITLE: S-PENELOPE HOUSE-MOBILE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 532	
AVERAGE NO. OF ADULTS SERVED DAILY	10				
AVERAGE NO. OF CHILDREN SERVED DAILY	12				
AVERAGE NO. OF PERSONS SERVED YEARLY	532				
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE 100.0%	250	4
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	264	0
FAMILIES WITH CHILDREN HEADED BY				0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE 100.0%	7	0
YOUTH 18 AND UNDER		.0%		0	0
TWO PARENTS 18 AND OVER		.0%		0	0
TWO PARENTS UNDER 18		.0%		0	0
FAMILIES WITH NO CHILDREN		44.0%		0	0
BENEFICIARY CHARACTERISTICS				0	0
PERCENT OF SERVICES PROVIDED TO				0	0
BATTERED SPOUSE		45.0%		0	0
RUNAWAY/THROWAWAY YOUTH		.0%		0	0
CHRONICALLY MENTALLY ILL		.0%		0	0
DEVELOPMENTALLY DISABLED		.0%		0	0
HIV/AIDS		.0%		0	0
ALCOHOL DEPENDENT INDIVIDUALS		.0%		0	0
DRUG DEPENDENT INDIVIDUALS		.0%		0	0
ELDERLY		.0%		0	0
VETERANS		.0%		0	0
PHYSICALLY DISABLED		.0%		4	4
OTHER		55.0%		532	8

TOTAL:

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	6,500
SOCIAL SERVICES	500
OPERATING COSTS	93,000
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 19

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	532

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	100,000
OTHER FEDERAL	486,729
LOCAL GOVERNMENT	285,614
PRIVATE	345,961
FEES	148,196
OTHER	52,337

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 84

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 29 PLAN YEAR: 2002 PROJECT TITLE: S-YWCA-MOBILE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:		1,116
AVERAGE NO. OF ADULTS SERVED DAILY	0			
AVERAGE NO. OF CHILDREN SERVED DAILY	0			
AVERAGE NO. OF PERSONS SERVED YEARLY	1,116	WHITE:	344	0

PERCENT OF SERVICES PROVIDED TO		BLACK/AFRICAN AMERICAN:	626	0
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE 100.0%	ASIAN:	0	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
FAMILIES WITH CHILDREN HEADED BY		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
SINGLE 18 AND OVER	MALE .0% FEMALE 100.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
YOUTH 18 AND UNDER	.0%	ASIAN & WHITE:	0	0
TWO PARENTS 18 AND OVER	.0%	BLACK/AFRICAN AMERICAN & WHITE:	146	0
TWO PARENTS UNDER 18	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
FAMILIES WITH NO CHILDREN	.0%	OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	1,116	0

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	5,620
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	9,516
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	100.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	15,136
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	0
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	41,000
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 85

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 30 PLAN YEAR: 2002 PROJECT TITLE: S-HOMELESS COALITION-MOBILE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 1,878	
AVERAGE NO. OF ADULTS SERVED DAILY	0				
AVERAGE NO. OF CHILDREN SERVED DAILY	0				
AVERAGE NO. OF PERSONS SERVED YEARLY	1,878				
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	521	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	1,306	0
FAMILIES WITH CHILDREN HEADED BY				0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	0	0
YOUTH 18 AND UNDER		.0%		0	0
TWO PARENTS 18 AND OVER		.0%		0	0
TWO PARENTS UNDER 18		.0%		0	0
FAMILIES WITH NO CHILDREN		.0%		0	0
				25	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				2	0
				24	24
				1,878	24

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	1.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	1.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	30.0%	SOCIAL SERVICES	8,360
DEVELOPMENTALLY DISABLED	1.0%	OPERATING COSTS	21,640
HIV/AIDS	1.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	50.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	50.0%	MORTGAGE ASSISTANCE	0
ELDERLY	2.0%	SECURITY DEPOSIT	0
VETERANS	27.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	1.0%		
OTHER	.0%		

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 120

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	30,000
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	463,058
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	9,000
SINGLE ROOM OCCUPANCY	0	PRIVATE	22,064
MOBILE HOME/TRAILER	0	FEES	23,000
HOTEL/MOTEL	0	OTHER	14,205
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 86

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 31 PLAN YEAR: 2002 PROJECT TITLE: S-DUMAS WESLEY-MOBILE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	33		
AVERAGE NO. OF ADULTS SERVED DAILY	15			
AVERAGE NO. OF CHILDREN SERVED DAILY	18			
AVERAGE NO. OF PERSONS SERVED YEARLY	33			

PERCENT OF SERVICES PROVIDED TO						
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	100.0%		
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%		
FAMILIES WITH CHILDREN HEADED BY						
SINGLE 18 AND OVER	MALE	.0%	FEMALE	67.0%		
YOUTH 18 AND UNDER		.0%				
TWO PARENTS 18 AND OVER		.0%				
TWO PARENTS UNDER 18		.0%				
FAMILIES WITH NO CHILDREN		33.0%				

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	14.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	30.0%	SOCIAL SERVICES	12,828
DEVELOPMENTALLY DISABLED	10.0%	OPERATING COSTS	41,536
HIV/AIDS	6.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	36.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	42.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	1.0%		
OTHER	.0%		

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	54,364
SCATTERED SITE APARTMENT	14	OTHER FEDERAL	295,118
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	40,672
MOBILE HOME/TRAILER	0	FEES	17,331
HOTEL/MOTEL	0	OTHER	52,281
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 87

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 32 PLAN YEAR: 2002 PROJECT TITLE: S-MOBILE HOUSING BD-MOBILE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0			
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0	
UNACCOMPANIED 18 AND OVER				BLACK/AFRICAN AMERICAN:		0	
UNACCOMPANIED UNDER 18				ASIAN:		0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0	
SINGLE 18 AND OVER				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	
YOUTH 18 AND UNDER				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	
TWO PARENTS 18 AND OVER				ASIAN & WHITE:		0	
TWO PARENTS UNDER 18				BLACK/AFRICAN AMERICAN & WHITE:		0	
FAMILIES WITH NO CHILDREN				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	
				OTHER MULTI-RACIAL:		0	
				ASIAN/PACIFIC ISLANDER:		0	
				HISPANIC:		0	
				TOTAL:		0	

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	0
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	500
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	500
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	0
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	0
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 88

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 33 PLAN YEAR: 2002 PROJECT TITLE: S-LIFT HOUSING-HUNTSVILLE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	90		
AVERAGE NO. OF ADULTS SERVED DAILY	30			
AVERAGE NO. OF CHILDREN SERVED DAILY	60			
AVERAGE NO. OF PERSONS SERVED YEARLY	90			

PERCENT OF SERVICES PROVIDED TO						
UNACCOMPANIED 18 AND OVER	MALE	1.0%	FEMALE	2.0%		
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%		
FAMILIES WITH CHILDREN HEADED BY						
SINGLE 18 AND OVER	MALE	6.0%	FEMALE	80.0%		
YOUTH 18 AND UNDER		.0%				
TWO PARENTS 18 AND OVER		.0%				
TWO PARENTS UNDER 18		11.0%				
FAMILIES WITH NO CHILDREN		.0%				

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	40.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	4,000
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	21,000
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	60.0%	***** NON-RESIDENTIAL STATISTICS *****	

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	25,000
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	76,000
SINGLE FAMILY DETACHED HOME	118	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	34,000
MOBILE HOME/TRAILER	0	FEES	32,000
HOTEL/MOTEL	0	OTHER	12,000
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 89

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 34 PLAN YEAR: 2002 PROJECT TITLE: S-PATHFINDER-HUNTSVILLE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	344
AVERAGE NO. OF ADULTS SERVED DAILY	23	
AVERAGE NO. OF CHILDREN SERVED DAILY	0	
AVERAGE NO. OF PERSONS SERVED YEARLY	344	

PERCENT OF SERVICES PROVIDED TO							
UNACCOMPANIED 18 AND OVER	MALE	69.0%	FEMALE	31.0%	WHITE:	267	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	BLACK/AFRICAN AMERICAN:	73	0
FAMILIES WITH CHILDREN HEADED BY					ASIAN:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
YOUTH 18 AND UNDER		.0%			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TWO PARENTS 18 AND OVER		.0%			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS UNDER 18		.0%			ASIAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0	0
					AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
					OTHER MULTI-RACIAL:	0	0
					ASIAN/PACIFIC ISLANDER:	0	0
					HISPANIC:	3	3
					TOTAL:	344	3

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	7.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	10,000
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	38,164
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	35.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	55.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	3.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%		

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	34	ESG	48,164
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	137,124
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	157,625
MOBILE HOME/TRAILER	0	FEES	96,213
HOTEL/MOTEL	0	OTHER	2,867
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 90

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 35 PLAN YEAR: 2002 PROJECT TITLE: S-CRISIS SERVICES-HUNTSVILLE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	X FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
X CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	X HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	453
AVERAGE NO. OF ADULTS SERVED DAILY	11	
AVERAGE NO. OF CHILDREN SERVED DAILY	10	
AVERAGE NO. OF PERSONS SERVED YEARLY	453	

PERCENT OF SERVICES PROVIDED TO							
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	15.0%	WHITE:	200	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	BLACK/AFRICAN AMERICAN:	197	0
FAMILIES WITH CHILDREN HEADED BY					ASIAN:	8	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	85.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
YOUTH 18 AND UNDER		.0%			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TWO PARENTS 18 AND OVER		.0%			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS UNDER 18		.0%			ASIAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0	0
					AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
					OTHER MULTI-RACIAL:	13	0
					ASIAN/PACIFIC ISLANDER:	0	0
					HISPANIC:	35	35
					TOTAL:	453	35

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	100.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	27,300
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	36	ESG	27,300
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	217,310
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	46,735
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	68,333
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 91

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 36 PLAN YEAR: 2002 PROJECT TITLE: S-INTERFAITH MISSION-HUNTSVILLE-02

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	X DROP IN SHELTERS
SOUP KITCHEN MEALS	X FOOD PANTRY	X HEALTH CARE	X MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 677	
AVERAGE NO. OF ADULTS SERVED DAILY	0			TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	0				
AVERAGE NO. OF PERSONS SERVED YEARLY	677			WHITE:	357 0
				BLACK/AFRICAN AMERICAN:	301 0
				ASIAN:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE:	9 0
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
				ASIAN & WHITE:	0 0
				BLACK/AFRICAN AMERICAN & WHITE:	0 0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0 0
				OTHER MULTI-RACIAL:	0 0
				ASIAN/PACIFIC ISLANDER:	0 0
				HISPANIC:	10 10
				TOTAL:	677 10

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	5.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	30.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	10,058
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	40.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	20.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	5.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 44

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	10,058
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	105,000
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	41,000
SINGLE ROOM OCCUPANCY	0	PRIVATE	12,000
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	0
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 92

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 37 PLAN YEAR: 2002 PROJECT TITLE: S-SALVATION ARMY-HUNTSVILLE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	DROP IN SHELTERS
X SOUP KITCHEN MEALS	X FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
X CHILD CARE	X ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 896	
AVERAGE NO. OF ADULTS SERVED DAILY	65				
AVERAGE NO. OF CHILDREN SERVED DAILY	0				
AVERAGE NO. OF PERSONS SERVED YEARLY	896				
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE 70.0%	FEMALE 30.0%		390	0
UNACCOMPANIED UNDER 18	MALE .0%	FEMALE .0%		345	0
FAMILIES WITH CHILDREN HEADED BY				0	0
SINGLE 18 AND OVER	MALE .0%	FEMALE .0%		0	0
YOUTH 18 AND UNDER	.0%			0	0
TWO PARENTS 18 AND OVER	.0%			0	0
TWO PARENTS UNDER 18	.0%			0	0
FAMILIES WITH NO CHILDREN	.0%			0	0
BENEFICIARY CHARACTERISTICS					
PERCENT OF SERVICES PROVIDED TO					
BATTERED SPOUSE	.0%				
RUNAWAY/THROWAWAY YOUTH	.0%				
CHRONICALLY MENTALLY ILL	.0%				
DEVELOPMENTALLY DISABLED	.0%				
HIV/AIDS	.0%				
ALCOHOL DEPENDENT INDIVIDUALS	40.0%				
DRUG DEPENDENT INDIVIDUALS	30.0%				
ELDERLY	10.0%				
VETERANS	4.0%				
PHYSICALLY DISABLED	15.0%				
OTHER	1.0%				

WHITE:	390	0
BLACK/AFRICAN AMERICAN:	345	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	71	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	90	90
TOTAL:	896	90

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	25,500
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	65
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	25,500
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	117,707
FEES	0
OTHER	1,094,077

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 93

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 38 PLAN YEAR: 2002 PROJECT TITLE: S-NEW FUTURES-HUNTSVILLE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	7		
AVERAGE NO. OF ADULTS SERVED DAILY	3			
AVERAGE NO. OF CHILDREN SERVED DAILY	4			
AVERAGE NO. OF PERSONS SERVED YEARLY	7			

PERCENT OF SERVICES PROVIDED TO						TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%	WHITE:	0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	BLACK/AFRICAN AMERICAN:	7	0
FAMILIES WITH CHILDREN HEADED BY					ASIAN:	0	0
SINGLE 18 AND OVER	MALE	50.0%	FEMALE	50.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
YOUTH 18 AND UNDER		.0%			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TWO PARENTS 18 AND OVER		.0%			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS UNDER 18		.0%			ASIAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0	0
					AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
					OTHER MULTI-RACIAL:	0	0
					ASIAN/PACIFIC ISLANDER:	0	0
					HISPANIC:	0	0
					TOTAL:	7	0

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	50.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	19,000
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	5,776
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	50.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	24,776
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	232,344
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	29,000
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 94

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 50 PLAN YEAR: 2002 PROJECT TITLE: S-RESTORATION-PHENIX CITY-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	180
AVERAGE NO. OF ADULTS SERVED DAILY	1	
AVERAGE NO. OF CHILDREN SERVED DAILY	20	
AVERAGE NO. OF PERSONS SERVED YEARLY	180	

PERCENT OF SERVICES PROVIDED TO						
UNACCOMPANIED 18 AND OVER	MALE	95.0%	FEMALE	4.0%		
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%		
FAMILIES WITH CHILDREN HEADED BY						
SINGLE 18 AND OVER	MALE	.0%	FEMALE	1.0%		
YOUTH 18 AND UNDER		.0%				
TWO PARENTS 18 AND OVER		.0%				
TWO PARENTS UNDER 18		.0%				
FAMILIES WITH NO CHILDREN		.0%				

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	3.0%	SOCIAL SERVICES	45,000
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	155,000
HIV/AIDS	2.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	22.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	38.0%	MORTGAGE ASSISTANCE	0
ELDERLY	15.0%	SECURITY DEPOSIT	0
VETERANS	61.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	5.0%		
OTHER	.0%		

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 5

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	45	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	200,000
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	69,842
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	0
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 95

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 52 PLAN YEAR: 2002 PROJECT TITLE: S-SAN-TUSCALOOSA-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 3,324	
AVERAGE NO. OF ADULTS SERVED DAILY	14				
AVERAGE NO. OF CHILDREN SERVED DAILY	14				
AVERAGE NO. OF PERSONS SERVED YEARLY	3,324				
PERCENT OF SERVICES PROVIDED TO				TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE 99.0%	1,892	130
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE 1.0%	1,363	0
FAMILIES WITH CHILDREN HEADED BY				31	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE 48.0%	32	0
YOUTH 18 AND UNDER		1.0%		0	0
TWO PARENTS 18 AND OVER		46.0%		0	0
TWO PARENTS UNDER 18		.0%		0	0
FAMILIES WITH NO CHILDREN		5.0%		0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				3	3
				3,324	133

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	85.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	1.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	14.0%

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	7,000
SOCIAL SERVICES	28,000
OPERATING COSTS	13,500
GENERAL(HOMELESS PREVENTION)	6,500
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 25

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	250
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	55,000
OTHER FEDERAL	11,641
LOCAL GOVERNMENT	344,884
PRIVATE	330,527
FEES	0
OTHER	55,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 96

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 53 PLAN YEAR: 2002 PROJECT TITLE: S-SALVATION ARMY-TUSCALOOSA-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES: 13,155	
AVERAGE NO. OF ADULTS SERVED DAILY	50		
AVERAGE NO. OF CHILDREN SERVED DAILY	10		
AVERAGE NO. OF PERSONS SERVED YEARLY	13,155		

PERCENT OF SERVICES PROVIDED TO					TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	73.0%	FEMALE 25.0%	WHITE:	4,210	0
UNACCOMPANIED UNDER 18	MALE	1.0%	FEMALE 1.0%	BLACK/AFRICAN AMERICAN:	6,233	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN:	40	0
SINGLE 18 AND OVER	MALE	31.0%	FEMALE 56.0%	AMERICAN INDIAN/ALASKAN NATIVE:	30	0
YOUTH 18 AND UNDER		.0%		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TWO PARENTS 18 AND OVER		11.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS UNDER 18		.0%		ASIAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		2.0%		BLACK/AFRICAN AMERICAN & WHITE:	0	0
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
				OTHER MULTI-RACIAL:	0	0
				ASIAN/PACIFIC ISLANDER:	210	0
				HISPANIC:	2,432	2,432
				TOTAL:	13,155	2,432

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	20.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	86,000
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	14,000
ALCOHOL DEPENDENT INDIVIDUALS	60.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	3.0%	SECURITY DEPOSIT	0
VETERANS	10.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	4.0%		
OTHER	3.0%		

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 80

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	100,000
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	93,293
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	12,000
SINGLE ROOM OCCUPANCY	0	PRIVATE	580,946
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	125,000
OTHER	70		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 97

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 54 PLAN YEAR: 2002 PROJECT TITLE: S-COMM SOUP BOWL-TUSCALOOSA-02

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
X SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:		39,934	
AVERAGE NO. OF ADULTS SERVED DAILY	0				
AVERAGE NO. OF CHILDREN SERVED DAILY	0				
AVERAGE NO. OF PERSONS SERVED YEARLY	39,934				

PERCENT OF SERVICES PROVIDED TO				WHITE:	TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:	2,015	400
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	ASIAN:	33,749	0
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	380	0
YOUTH 18 AND UNDER		.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%		ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18		.0%		BLACK/AFRICAN AMERICAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
				OTHER MULTI-RACIAL:	0	0
				ASIAN/PACIFIC ISLANDER:	1,570	0
				HISPANIC:	2,220	2,220
				TOTAL:	39,934	2,620

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	15.0%	SOCIAL SERVICES	10,000
DEVELOPMENTALLY DISABLED	5.0%	OPERATING COSTS	0
HIV/AIDS	1.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	31.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	11.0%	MORTGAGE ASSISTANCE	0
ELDERLY	15.0%	SECURITY DEPOSIT	0
VETERANS	1.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	1.0%		
OTHER	20.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	10,000
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	9,000
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	63,000
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	10,000
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 98

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 118 PLAN YEAR: 2002 PROJECT TITLE: S-HUNTSVILLE-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY		0					
AVERAGE NO. OF CHILDREN SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%					
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS				TOTAL:		0		0	
PERCENT OF SERVICES PROVIDED TO									
BATTERED SPOUSE		.0%		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***					
RUNAWAY/THROWAWAY YOUTH		.0%		REHABILITATION				0	
CHRONICALLY MENTALLY ILL		.0%		SOCIAL SERVICES				0	
DEVELOPMENTALLY DISABLED		.0%		OPERATING COSTS				0	
HIV/AIDS		.0%		GENERAL(HOMELESS PREVENTION)				0	
ALCOHOL DEPENDENT INDIVIDUALS		.0%		RENTAL ASSISTANCE				0	
DRUG DEPENDENT INDIVIDUALS		.0%		MORTGAGE ASSISTANCE				0	
ELDERLY		.0%		SECURITY DEPOSIT				0	
VETERANS		.0%		ADMIN COSTS				7,000	
PHYSICALLY DISABLED		.0%							
OTHER		.0%		***** NON-RESIDENTIAL STATISTICS *****					

BENEFICIARY HOUSING				AVERAGE NUMBER OF PERSONS DAILY		0	
---------------------	--	--	--	---------------------------------	--	---	--

NUMBER OF PERSONS SERVED IN				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BARRACKS		0		ESG		7,000	
GROUP/LARGE HOUSE		0		OTHER FEDERAL		0	
SCATTERED SITE APARTMENT		0		LOCAL GOVERNMENT		0	
SINGLE FAMILY DETACHED HOME		0		PRIVATE		0	
SINGLE ROOM OCCUPANCY		0		FEES		0	
MOBILE HOME/TRAILER		0		OTHER		0	
HOTEL/MOTEL		0					
OTHER		0					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 99

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 18 PLAN YEAR: 2001 PROJECT TITLE: S-GIRLS RANCH-TALLAPOOSA CO-01

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		0	
AVERAGE NO. OF ADULTS SERVED DAILY				0			
AVERAGE NO. OF CHILDREN SERVED DAILY				0		TOTAL # # HISPANIC	
AVERAGE NO. OF PERSONS SERVED YEARLY				0			
PERCENT OF SERVICES PROVIDED TO				WHITE:		0 0	
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:		0 0	
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	ASIAN:		0 0	
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:		0 0	
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0 0	
YOUTH 18 AND UNDER		.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0 0	
TWO PARENTS 18 AND OVER		.0%		ASIAN & WHITE:		0 0	
TWO PARENTS UNDER 18		.0%		BLACK/AFRICAN AMERICAN & WHITE:		0 0	
FAMILIES WITH NO CHILDREN		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0 0	
BENEFICIARY CHARACTERISTICS				OTHER MULTI-RACIAL:		0 0	
PERCENT OF SERVICES PROVIDED TO				ASIAN/PACIFIC ISLANDER:		0 0	
BATTERED SPOUSE .0%				HISPANIC:		0 0	
RUNAWAY/THROWAWAY YOUTH .0%				TOTAL:		0 0	
CHRONICALLY MENTALLY ILL .0%							
DEVELOPMENTALLY DISABLED .0%				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
HIV/AIDS .0%				REHABILITATION 60,000			
ALCOHOL DEPENDENT INDIVIDUALS .0%				SOCIAL SERVICES 27,183			
DRUG DEPENDENT INDIVIDUALS .0%				OPERATING COSTS 10,000			
ELDERLY .0%				GENERAL(HOMELESS PREVENTION) 0			
VETERANS .0%				RENTAL ASSISTANCE 0			
PHYSICALLY DISABLED .0%				MORTGAGE ASSISTANCE 0			
OTHER .0%				SECURITY DEPOSIT 0			
				ADMIN COSTS 0			
				***** NON-RESIDENTIAL STATISTICS *****			
				AVERAGE NUMBER OF PERSONS DAILY 0			

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	97,183
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	0
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	109,800
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	0
OTHER	0		

IDIS - C04PR19

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005

TIME: 16:11

PAGE:

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 19 PLAN YEAR: 2001 PROJECT TITLE: S-TALLAPOOSA CO-01

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:	0		
AVERAGE NO. OF ADULTS SERVED DAILY		0				TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY		0					
AVERAGE NO. OF PERSONS SERVED YEARLY		0		WHITE:		0	0
				BLACK/AFRICAN AMERICAN:		0	0
				ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO				AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY				ASIAN & WHITE:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER		.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER		.0%		OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18		.0%		ASIAN/PACIFIC ISLANDER:		0	0
FAMILIES WITH NO CHILDREN		.0%		HISPANIC:		0	0
				TOTAL:		0	0

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	5,000
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	0
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	5,000
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	0
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	0
OTHER	0		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2004

DATE: 06-07-2005
TIME: 16:11
PAGE: 1

GRANTEE NAME: ALABAMA

PROJECT NUMBER: 47 PLAN YEAR: 2000 PROJECT TITLE: STEPPINGESG00045

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	54
AVERAGE NO. OF ADULTS SERVED DAILY	4	
AVERAGE NO. OF CHILDREN SERVED DAILY	0	
AVERAGE NO. OF PERSONS SERVED YEARLY	4	

PERCENT OF SERVICES PROVIDED TO							
UNACCOMPANIED 18 AND OVER	MALE	100.0%	FEMALE	.0%	WHITE:	3	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	BLACK/AFRICAN AMERICAN:	51	0
FAMILIES WITH CHILDREN HEADED BY					ASIAN:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
YOUTH 18 AND UNDER		.0%			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TWO PARENTS 18 AND OVER		.0%			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS UNDER 18		.0%			ASIAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0	0
					AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
					OTHER MULTI-RACIAL:	0	0
					ASIAN/PACIFIC ISLANDER:	0	0
					HISPANIC:	0	0
					TOTAL:	54	0

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	18,137
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	22,369
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	100.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	100.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	100.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	4	ESG	40,506
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	0
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	0
OTHER	0		

AVERAGE NUMBER OF PERSONS DAILY 50

